

General Information				
1	Name of the DISCOM	Cochin Port Authority		
2	i) Year of Establishment	1936		
	ii) Government/Public/Private	Public		
3	DISCOM's Contact details & Address			
i	City/Town/Village	Cochin		
ii	District	Ernakulam		
iii	State	Kerala	Pin	682009
iv	Telephone	0484-2668200	Fax	0484-2666512
4	Registered Office			
i	Company's Chief Executive Name	Dr BEENA M., IAS		
ii	Designation	Chairman		
iii	Address	Cochin Port Authority, W.Island		
iv	City/Town/Village	Cochin	P.O.	W.Island
v	District	Ernakulam		
vi	State	Kerala	Pin	682009
vii	Telephone	0484-2668566	Fax	0484-2668163
5	Nodal Officer Details*			
i	Nodal Officer Name (Designated at DISCOM's)	AJAYAKUMAR R. S		
ii	Designation	EXECUTIVE ENGINEER (ELEC)		
iii	Address	Cochin Port Authority, W.Island		
iv	City/Town/Village	Cochin	P.O.	W. Island
v	District	Ernakulam		
vi	State	Kerala	Pin	682009
vii	Telephone	0484-2582350/2351	Fax	0484-2666639
6	Energy Manager Details*			
i	Name	JAYALAKSHMY S		
ii	Designation	Asst. Exe. Engineer(Ele)	Whether EA or EM	EM
iii	EA/EM Registration No.	Nil		
iv	Telephone	0484-2382360	Fax	0484-2666639
v	Mobile	9496450704	E-mail ID	jayalakshmi@cochinport.gov.in
7	Period of Information			
	Year of (FY) information including Date and Month (Start & End)	1st April 2023 to 30th June 2023		



Jayalakshmy S
Jayalakshmy S
AEE (Ele) & Energy Manager

Performance Summary of Electricity Distribution Companies			
1	Period of Information Year of (FY) information including Date and Month (Start & End)	1st April 2023 to 30th June 2023	
2	Technical Details		
(a)	Energy Input Details		
(i)	Input Energy Purchase (From Generation Source)	Million kwh	10.47
(ii)	Net input energy (at DISCOM Periphery after adjusting the transmission losses and energy traded)	Million kwh	10.47
(iii)	Total Energy billed (is the Net energy billed, adjusted for energy traded))	Million kwh	10.20
(b)	Transmission and Distribution (T&D) loss Details	Million kwh	0.265
		%	2.54
		%	100%
(c)	Aggregate Technical & Commercial Loss	%	2.54%

I/We undertake that the information supplied in this Document and Pro-forma is accurate to the best of my knowledge and if any of the information supplied is found to be incorrect and such information result into loss to the Central Government or State Government or any of the authority under them or any other person affected, I/we undertake to indemnify such loss.

Authorised Signatory and Seal

Name of A1 Ajayakumar R.S

Name of th Cochin Port Authority

Full Addre: W.Island , Cochin -682009, Kerala

Signature:-

Name of Energy Manager

Registration Number:

EXECUTIVE ENGINEER (ELE)
EXECUTIVE ENGINEER (ELE)
COCHIN PORT AUTHORITY

Seal



Form-Details of Input Infrastructure

Form-Details of Input Infrastructure				
Parameters	Total	Covered during in audit	Verified by Auditor in Sample Check	Remarks (Source of data)
i. Number of circles	1		1. yes	Through SAP
ii. Number of divisions				
iii. Number of sub-divisions	15		15	1. Through AMI meter software
iv. Number of feeders	33		33	1. No meter is installed
v. Number of DTs	1248		1248	5. Through SAP
vi. Number of consumers				
2. Parameters	66kV and above	33kV	11/22kV	LT
a. i. Number of conventional metered consumers	0	0	0	89
ii. Number of consumers with 'smart' meters	0	0	36	1123
iii. Number of consumers with 'smart prepaid' meters	0	0	0	0
iv. Number of consumers with 'AMR' meters	0	0	0	0
v. Number of consumers with 'non-smart prepaid' meters	0	0	0	0
vi. Number of unmetered consumers	0	0	0	0
vii. Number of total consumers	0	0	36	1212
b. i. Number of conventionally metered Distribution Transformers	0			
ii. Number of DTs with communicable meters	0	0	0	0
iii. Number of unmetered DTs	0	0	33	0
iv. Number of total Transformers	0	0	33	0
c. i. Number of metered feeders	0	0	0	0
ii. Number of feeders with communicable meters	0	0	11	0
iii. Number of unmetered feeders	0	0	4	
iv. Number of total feeders	0	0	15	
d. Line length (ct km)			85	
e. Length of Aerial Bundled Cables			0	
f. Length of Underground Cables			155	
3. Voltage level				
	Particulars	MU	Reference	Remarks (Source of data)
i. 66kV and above	Long-Term Conventional	7.673	Includes input energy for franchisees	From M/s KSEBL
	Medium Conventional	0		
	Short-Term Conventional	0		
	Banking	0		
	Long-Term Renewable energy	0	Includes power from bilateral/ PY/ DEEP	
	Medium and Short-Term RE	0	Any power wheeled for any purchase other than sale to DISCOM. Does not include input for franchisee.	
	Captive, open access input	0		
	Sale of surplus power	0.00%		
	Quantum of inter-state transmission loss	0	As confirmed by SLDC, RLDC etc	
	Power procured from inter-state sources	0.0000	Based on data from Form 5	
	Power at state transmission boundary	7.6725		
	Long-Term Conventional	0		
	Medium Conventional	0		
	Short-Term Conventional	0		
ii. 33kV	Banking	0		
	Long-Term Renewable energy	0		
	Medium and Short-Term RE	0		
	Captive, open access input	0		
	Sale of surplus power	0.00%		
	Quantum of intra-state transmission loss	0		
	Power procured from intra-state sources	0		
	Input in DISCOM wires network	0.00000		
	Renewable Energy Procurement	0		
	Small capacity conventional/ biomass/ hydro plants	0		
	Procurement			
	Captive, open access input	0.00000		
	Renewable Energy Procurement	0		
	Small capacity conventional/ biomass/ hydro plants	0		
Procurement				
iii. 11 kV				
iv. Sales Migration Input		2.7107		

5/9/2023
S. S. S.



vi	LT	Renewable Energy Procurement	0.08308		
		Sales Migration Input	0		
vii		Energy Embedded within DISCOM wires network	0		
viii		Total Energy Available/ Input	10.4662600		
4	Voltage level	Energy Sales Particulars		Reference	
		DISCOM* consumers	2.038	Include sales to consumers in franchisee areas, unmetered consumers	
		Demand from open access, captive	0	Non DISCOM's sales	
		Embedded generation used at LT level	0	Demand from embedded generation at LT level	
i	LT level	Sale at LT level	2.038		
		Quantum of LT level losses	0		
		Energy Input at LT level	0		
		DISCOM* consumers	8.163	Include sales to consumers in franchisee areas, unmetered consumers	
		Demand from open access, captive	0	Non DISCOM's sales	
		Embedded generation at 11 kv level used	0	Demand from embedded generation at 11kv level	
ii	11 kv level	Sales at 11 kv level	8.163		
		Quantum of losses at 11 kv	0		
		Energy Input at 11 kv level	0.000		
		DISCOM* consumers	0	Include sales to consumers in franchisee areas, unmetered consumers	
		Demand from open access, captive	0	Non DISCOM's sales	
		Embedded generation at 33 kv or below level	0	This is DISCOM and O&A demand met via energy generated at same voltage level	
iii	33 kv level	Sales at 33 kv level	0		
		Quantum of losses at 33 kv	0		
		Energy Input at 33kv level	0		
		DISCOM* consumers	0	Include sales to consumers in franchisee areas, unmetered consumers	
		Demand from open access, captive	0	Non DISCOM's sales	
		Gross border sale of energy	0		
		Sale to other DISCOMs	0		
		Banking	0		
		Energy Input at > 33kv level	0		
		Sales at 66kv and above (EHV)	0		
		Total Energy Requirement	10.4662600		
		Total Energy Sales	10.2009032		

Energy Accounting Summary

5	DISCOM	Input (in MU)	Sale (in MU)	Loss (in MU)	Loss %
i	LT	2.3035218	2.038165	0.2653568	**
ii	11 kv	10.38318	8.162738	0	*
iii	33 kv	0	0	0	
iv	> 33 kv	7.673	0	0	
6	Open Access, Captive				
i	LT	0	0		
ii	11 kv	0.00000	0		
iii	33 kv	0	0		
iv	> 33 kv	0.000	0		

Loss Estimation for DISCOM

T&D loss	0.265
D loss	0.265
T&D loss (%)	2.53534558
D loss (%)	2.53534558

** Category wise loss couldn't be assessed due to non installation of DTR meters
* 11 kv loss is assumed as zero for calculating the LT input energy.

Signature
Jeyaraj S



Details of Division Wise Losses (See note below **)

Division Wise Losses

Period From 1st April 2023 to 30th June 2023

S.No	Name of circle	Circle code	Name of Division	Consumer profile										Energy parameters				Losses		Commercial Parameter			AT & C loss (%)
				Consumer category	No of connection metered (Nos)	No of connection Un-metered (Nos)	Total Number of connections (Nos)	% of number of connections	Connected Load metered (MW)	Connected Load Un-metered (MW)	Total Connected Load (MW)	% of connected load	Input energy (MU)	Metered energy (MU)	Unmetered/a assessment energy	Total energy	% of energy consumption	T&D loss (MU)	T&D loss (%)	Billed Amount in Rs. Crore	Collected Amount in Rs. Crore	Collection Efficiency	
1		1	Wellington Island-Vallarpada	Residential	419	0	419	34%	0	0	0	0%	0	0.262376	0	0.262376	3%	0.265357	2.54%	0.18	0.18	100.00%	
				Agricultural	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0.00%	0	0.00	0.00%	
				Commercial/Industrial-LT	545	0	545	44%	0	0	0	0%	10.46626	0.99	0	0.987227	10%	0.265357	2.54%	1.29	1.29	100.00%	
				Commercial/Industrial-HT	29	0	29	2%	0	0	0	0%	7.563726	7.56	0	7.563726	74%			8.28	8.28	100.00%	
				Others	255	0	255	20%	0	0	0	0%	1.39	1.39	0	1.387574	14%			1.23	1.23	100.00%	
				Sub-total	1248	0	1248	100%	0	0	0	100%	10.46626	10.2009	0	10.2009032	100%	0.265357	2.54%	10.9732714	10.97	100.00%	2.54%
				Sub-total	0	0	0	0%	0	0	0	0%	0	0.262376	0	0.262376	3%	0	0%	0	0	0.00%	100%
				Residential	419	0	419	34%	0	0	0	0%	0	0	0	0	0%	0.265357	3%	1.28824259	1.28824259	100.00%	
				Agricultural	0	0	0	0%	0	0	0	0%	0	0	0	0	0%			8.27849108	8.27849108	100.00%	
				Commercial/Industrial-LT	545	0	545	44%	0	0	0	0%	10.46626	0.987227	0	0.987227	10%			1.2253245	1.2253245	100.00%	
				Commercial/Industrial-HT	29	0	29	2%	0	0	0	0%	7.563726	7.563726	0	7.563726	74%						
				Others	255	0	255	20%	0	0	0	0%	1.387574	1.387574	0	1.387574	14%			10.9732714	10.9732714	100.00%	3%
				Sub-total	1248	0	1248	100%	0	0	0	100%	10.46626	10.2009	0	10.2009032	100%	0.265357	3%	10.9732714	10.9732714	100.00%	3%
76				Total																			
				Residential	419	0	419	34%	0	0	0	0%	0	0.262376	0	0.262376	3%	0	0%	0	0	0.00%	
				Agricultural	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0.265357	3%	1.28824259	1.28824259	100.00%	
				Commercial/Industrial-LT	545	0	545	44%	0	0	0	0%	10.46626	0.987227	0	0.987227	10%			8.27849108	8.27849108	100.00%	
				Commercial/Industrial-HT	29	0	29	2%	0	0	0	0%	7.563726	7.563726	0	7.563726	74%			1.2253245	1.2253245	100.00%	
				Others	255	0	255	20%	0	0	0	0%	1.387574	1.387574	0	1.387574	14%			10.9732714	10.9732714	100.00%	3%
				Sub-total	1248	0	1248	100%	0	0	0	100%	10.46626	10.2009	0	10.2009032	100%	0.265357	3%	10.9732714	10.9732714	100.00%	3%
77				At company level																			

** Note - It shall be mandatory to record the energy supplied separately for each category of consumers which is being provided a separate rate of subsidy in the tariff, by the state government, so that the subsidy due for the electricity distribution company is quarterly calculated by multiplying the energy supplied to each of such category of consumers by the applicable rate of subsidy notified by the state government.

Colo	Parameter
code	
	Please enter name of circle
	Please enter numeric value or 0
0	Formula protected

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Authorised Signatory and Seal

Name of Authorised Signatory:
Name of the Director:
Full Address:-

Seal

EXECUTIVE ENGINEER
COCHIN PORT AUTHORITY
COCHIN
COCHIN PORT AUTHORITY
W/Island, Kochin-9



Signature:-
Name of Energy Manager:
Registration Number:

B Details of Consumer Category-wise Subsidy Billed/Received

Period from Jan 2023 to March 2023 (not applicable)

Consumer Category (Specify the sub category)	Billed Energy		Subsidy Billed Energy		Subsidy Billed from State Govt.		Subsidy Billed from Union Govt.		Subsidy Billed from State Govt.		Subsidy Billed from Union Govt.	
	Material	Un-subsidized	Material cost of bill	Un-subsidized cost	Material cost of bill	Un-subsidized cost	Material cost of bill	Un-subsidized cost	Material cost of bill	Un-subsidized cost	Material cost of bill	Un-subsidized cost
1	2	3	4	5	6	7	8	9	10	11	12	13
Domestic	0.24	0	0.24	0	0.24	0	0.24	0	0.24	0	0.24	0
Commercial/Industrial	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other (Specify)	0.99	0	0.99	0	0.99	0	0.99	0	0.99	0	0.99	0
Total	1.23	0	1.23	0	1.23	0	1.23	0	1.23	0	1.23	0



Signature
5/9
Tayalalshri . S

