COCHIN PORT

कोचिन पत्तन प्राधिकरण
Cochin Port Authority

ADMINISTRATION REPORT AND ANNUAL ACCOUNTS 2025-2026





Republic Day Celebrations



Independence Day Celebration



Celebration of Commemoration of 150 Years of National Song Vande Mataram



Visit of Shri Vijay Kumar, IAS , OSD (MoPSW) to Cochin Port Authority

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ADMINISTRATION REPORT AND ANNUAL ACCOUNTS 2025-2026

COCHIN PORT

कोचिन पत्तन प्राधिकरण

Cochin Port Authority

AN ISO 9001:2015 & ISPS COMPLIANT PORT

Willingdon Island,
Cochin - 682009

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THE BOARD OF COCHIN PORT AUTHORITY

MEMBERS

Chairperson : **Shri B.Kasiviswanathan, IRSME**

Deputy Chairperson : **Shri Satish Honnakkatte**

Sl.	Members	Address	Representing
1	Shri Gurkaran Singh Bains,IRS (w.e.f. 16.10.2023)	Commissioner of Customs, Custom House, Willingdon Island, Cochin – 682009.	Dept. of Customs
2	Shri Venkatespathy S. (w.e.f. 07.08.2024)	Joint Secretary ,Room No.413 Ministry of Ports, Shipping & Waterways Transport Bhawan, 1, Parliament Street, New Delhi- 110001	Ministry of Ports, Shipping & Waterways
3	Capt. Jose Vikas (w.e.f. 13.05.2024) Cmde Varghese Mathew (w.e.f. 30.07.2025)	Naval Officer-In-Charge, Kerala Naval Base, Cochin - 682004.	Defence Service (Navy)
4	Shri R. Murugaraj, IRTS (w.e.f.30.03.2023)	Chief Freight Transportation Manager, Southern Railway Headquarters, Park Town, Chennai - 600003	Indian Railways
5	Shri K.S. Srinivas, IAS (up to 22.04.2025)	Principal Secretary, Ports Department, Govt. Secretariat, Main building, 1st Floor Room No.392 Thiruvananthapuram-695001	Govt. of Kerala
6	Dr. A. Kowsigan, IAS, (wef.28.05.2025)	Secretary To Government, Govt. Secretariat, Main building, 1st Floor Room No.392 Thiruvananthapuram-695001	Govt. of Kerala

PRINCIPAL OFFICERS (AS ON 31.03.2026)

Chairperson	:	**Shri B. Kasiviswanathan, IRSME-1992**
Deputy Chairperson	:	**Shri Satish Honnakkatte**

GENERAL ADMINISTRATION DEPARTMENT

Secretary	:	Shri Joydeep Ghosh Dastidar
Sr. Dy. Secretary	:	Shri Satish. R
Sr. Dy. Director (R)	:	Smt Swapna A.
Dy. Secretary	:	Vacant
Dy.Chief Mechl.Engr(M) Estate	:	Shri K.V. Bhagavath Sing

VIGILANCE DEPARTMENT

Chief Vigilance Officer	:	Shri T.Prabhu IOFS (2001)
Dy. CVO	:	Smt Meera Krishna (i/c)

C.I.S.F

Dy. Commandant	:	Shri Neeraj Kumar Patel

FINANCE DEPARTMENT

Financial Adviser & Chief Accounts Officer	:	Shri B. Bhagyanath
Sr. Dy. Chief Accounts Officer	:	Vacant
Sr. Dy. Director (EDP)	:	Shri Vinod C.

CIVIL ENGINEERING DEPARTMENT

Chief Engineer	:	Shri Jassar.S.M
Dy. Chief Engineer (C)	:	Shri T.P Thadevus
S. E I	:	vacant
S. E II	:	Shri Sudhir J Sawant
S. E (L)	:	vacant

MECHANICAL ENGINEERING DEPARTMENT

Chief Mechanical Engineer	:	Vacant
Dy.CME (ELE)	:	Shri P.Muniasamy
S. E (Ele.)	:	Shri D. Ajithkumar
S.E (M)	:	Shri Sajeev V.A.
S.E (M)	:	Shri Rohan Khare
S.E (M)	:	Shri Deekshith

TRAFFIC DEPARTMENT

Traffic Manager	:	Shri Himanshu Shekhar
Sr. Dy. Traffic Manager	:	Shri D. Anil Kumar
Dy. Traffic Manager	:	Shri Suresh Babu.K
Dy. Traffic Manager	:	Shri T.K Biju

MARINE DEPARTMENT

Deputy Conservator	:	Capt. Muthukumar.T
Harbour Master	:	Capt. Francis John Veliyath
MES	:	Shri Thomas Mathew
Dock Master	:	Capt. Bhasker Krishnan Kunji
MMPC	:	Capt. Sam Abraham

MEDICAL DEPARTMENT

Chief Medical Officer	:	Vacant
Sr. Dy. CMO	:	Vacant
Dy.CMO (GD)	:	Dr. Jayalekshmi R.Kurup

STORES

Sr. Dy. Materials Manager	:	Smt Humblie Ursala John

PORT OPERATIONS AT A GLANCE

		Year	
		2025-26	2024-25
I	Traffic (lakhs tonnes)		
	(including Container Traffic)		
	i. Export	88.55	89.92
	ii. Import	292.08	287.53
	Total	**380.63**	**377.45**
	Container Traffic (In TEU's)		
	i. Stuffed Containers		
	a) Export	245318	266622
	b) Import	274620	306854
	Total	**519938**	**573476**
	ii. Empty Containers		
	a) Export	138905	150853
	b) Import	109105	110336
	Total	**248010**	**261189**
	GRAND TOTAL	**767948**	**834665**
	iii. Containerised cargo handled (lakhs tonnes)		
	a) Export	39.45	43.50
	b) Import	63.58	69.17
	Total	**103.03**	**112.67**
II.	Shipping		
	I) No. of ships entered	1719	1681
	ii) Total NRT (lakhs)	235.78	244.58
	iii) Average detention time (hrs)	10.29	8.85
	iv) Average turn-round time (Boarding to De-boarding) (days)	1.35	1.35
	v) Average tonnage handled per ship (tonnes)	26038	26006
III.	Finance (Rupees in lakhs)		
	I) Total operating income	100712	94687
	ii) Total operating expenditure	45687	42211
	iii) Net operating surplus	55025	52476
	iv) Net surplus/deficit under		
	Finance & Misc. Account	53573	51126
	v) Net surplus	1452	1350
	vi) Operating ratio(%)	45.36	44.58

BOARD OF CoPA

CHAIRPERSON

DY. CHAIRPERSON

Chief Mechanical Engineer

- Dy. Chief Mechanical Engineer (Ele.)
  - Supdt. Engineer (Ele.)
    - Exe. Engineer (Ele.)
      - Asst.Exe. Engineer (Ele.)
        - Asst.Engineer (Electro)
        - Asst Engineer (Ele.)
- Dy.Chief Mechanical Engineer (M)
  - Supdtg. Engineer (M)
    - Exe.Engineer(M)
      - Asst. Exe. Engineer (M)
        - Asst Engineer (M)
        - Safety Officer (M)
- Deputed to ISRF-CSL
  - Sr. Dy. Materials Manager
    - Dy. Materials Manager
      - Asst Engineer (M)
- CFH
  - Asst. Exe. Engineer (C)
  - Asst. Engineer (M)
  - Wharf Supdt .
  - Dy. Chief Acct. (Sr.)-II

ISRF-CSL
- Asst. Exe Engineer (M)
- Dy. Chief Acct. (Sr.)-II

Dy. Chief Acct. (Sr.)-II

Dy. Chief Acct. (Sr.)-II

Chief Engineer (C)

- Dy.Chief Engineer(C)
  - Supdtg. Engineer(C)
    - Exe. Engineer (C)
      - Asst. Exe. Engineer (C)
        - Asst. Engineer (C)
- Personal Asst

Dy. Chief Acct. (Sr.)-II

Chief Medical Officer

- Sr. Dy.Chief Medical Officer
  - Dy. Chief Medical Officer (GD)
    - Sr.Medical Officer (GD)
      - Sr.Medical Officer (Spl)
        - Medical Officer

Dy. Chief Acct. (Sr.)-II

Secretary

- Sr. Deputy Secretary
  - Dy. Secretary
    - Sr. Asst. Secretary
      - Asst. Secretary (Jr.)
        - Asst.Secretary (Gr.I)
        - Asst . Secretary (Jr.)/Dy. Chief Acct. (Sr.)-II
        - Sr. Asst. Secretary (PR)
        - Asst. Secretary Gr.1 (OL)
          - Sr. Welfare Officer
            - Welfare Officer
- Sr. Deputy Director (Research)
  - Deputy Director (Research)
    - Law Officer Gr.I
      - Law Officer Gr.II
        - Sr. PS to Chairperson
          - PS to Chairperson
            - PS to Dy. Chairperson
              - Personal Asst
- Sr. Asst. Estate Manager
  - Asst. Estate Manager Gr.I

Financial Adviser & Chief Accts. Officer

- Sr. Dy. Chief Accounts Officer
  - Dy. Chief Accounts Officer
    - Sr. Accounts Officer
      - Accounts Officer (Gr.I)
        - Dy. Chief Acct. (Sr.)-II
        - Chief Cashier
- Sr. Dy.Director (EDP)
  - Dy. Director (EDP)
    - Asst. Director (EDP)
      - Programmer

Deputy Conservator

- Harbour Master
  - Pilot
    - Chief Engineer (Marine)
      - Marine Engineer
        - Master Tugs
          - Surveyor / Hydrographic Surveyor
            - Sr. Marine Surveyor
              - Manager MPC
                - Chief Fire cum Asst. Safety Pollution Control officer
                - Dy. Chief Acct. (Sr.)-II
- Dock Master
- Marine Engineering Supdt.
  - Sr. Marine Engr./ Chief Engineer
    - Dredger Commander
      - Chief Engineer (Marine)
        - Marine Engineer
          - Dy. Marine Engineer
            - Dredging Master (Mobile Dredger)
              - Asst. Exe. Engineer (Ele. Marine)

Traffic Manager

- Sr. Dy. Traffic Manager
  - Dy. Traffic Manager
    - Sr. Asst. Traffic Manager
      - Asst. Traffic Manager Gr.I
        - Wharf Supdt.
          - Dy. Chief Acct. (Sr.)-II
    - Dy. Admn. Officer (DLD)
      - Accounts Officer (DLD)
        - Asst. Admn.Officer (DLD)
          - Asst. Labour Officer (DLD)
    - Adm. Supdt. (DLD)

Chief Vigilance Officer

- Dy. Chief Vigilance Officer

COCHIN PORT

कोचिन पत्तन प्राधिकरण

Cochin Port Authority

ORGANIZATION CHART OF COCHIN PORT AUTHORITY AS ON 31.03.2026

PART I

DESCRIPTIVE NOTES

I MANAGEMENT

1. BOARD MEMBERS

The names of Board Members of Cochin Port Authority during 2025-26 as on 31-03-2026 are given at page 5. There were 7 meetings of Cochin Port Board during 2025-26.

2. ORGANISATION

The organisational set up of the Cochin Port Authority as on 31-3-2026 is shown in the organisation chart given on the facing page. The names of Principal Officers of the Cochin Port are given on page 6 to 7.

3. OFFICERS AND STAFF

The total sanctioned strength in the Port including Dock Labour Division was 1879 as on 31-3-2026. Employment particulars may be seen from the statement No.34 in the statistical appendix.

The total amount of salaries and wages, over time and bonus payments made to Port and Dock employees during the year was Rs. 13,282/- lakhs as against Rs. 13,833/- lakhs in the preceding year as may be seen from the following statement.

(Rs. in lakhs)

Item	2025-26	2024-25
1.Salaries & Wages		
a) Class I & II Officers	4,122	3,981
b) Class III & IV Staff	7,921	8,441
Total	**12,043**	**12,422**
2.Overtime	175	289
3.Bonus	96	107
4.Others	968	1,015
Grand Total	**13,282**	**13,833**

4. APPOINTMENT TO THE POSTS RESERVED FOR SC/ST

Implementation Cell: The Cell set up to co-ordinate and ensure due compliance of various orders on reservation for SC/ST issued by Govt. of India from time to time took prompt action on all reservation orders received during the year. Prompt action has been taken by the cell on all the petitions/representations received in the matter of reservation for Scheduled Castes/ Scheduled Tribes.

5. HINDI SECTION

Hindi Section of Cochin Port Authority attends the translation work of minutes of Board Meetings, Resolutions, General Orders, Notifications, Annual Administration Report, Office Orders & Circulars, Trade Notices, Tender Notices, Rules & Regulations, Annual Accounts, Audit report, Review on Annual Accounts and separate Audit report thereon with action taken note on Audit Observations contained in the Report, questionnaires and documents of all Parliamentary Committees & Commissions on various subjects. Hindi Section has also carried out the sole responsibility of implementation of Official Language Policy of the Union.

a. Hindi Fortnight Celebration-2025

Like previous years, this year also Hindi Fortnight was celebrated from 14 to 28 September 2025.During this period, various competitions such as Hindi songs, Hindi speech, poetry recitation, administrative terminology and noting in Hindi and drafting, news reading, paragraph dictation for the regular and Hindi song and news reading competitions were conducted for the contract employees respectively to promote the official language Hindi and to ensure its progressive use in the organization. Apart from this, competitions like Hindi songs & speech etc. were also conducted in two groups (Class 1 to 5 – First Group) and (Class 6 to 10 – Second Group) for the children of employees.The valedictory ceremony was conducted on 30th. September 2025 under the august presence of Chairperson, Management team and senior officials. During this, the winners of the competitions were awarded. Children of port employees who scored the highest marks in Hindi in SSLC/CBSE 10th. class & 12th. class were also awarded with cash prizes and certificates. The General Administration Department, which scored the highest marks in various competitions organized during the Hindi Fortnight celebration was awarded the “Chal Vaijayanti Award”.Trophies were awarded to writers who submitted their articles in the in-house magazine “Cochin Lahar”. Children of employees were also awarded with trophies for their beautiful paintings published in “Cochin Lahar”. Officers/employees who signed the attendance register in Hindi during the year were awarded shields under the Hindi Signature Scheme. Employees were awarded with cash prizes for noting and writing in Hindi throughout the year. In recognition of commendable work in Hindi during the year, the Chief Medical Officer (in-charge) was awarded the Shrestha Rajbhasha Karmi Puraskar for his overall performance in implementing of Official Language in the office.

b. Active participation in TOLIC(PSUs):

Chairperson, Secretary and Assistant Secretary Grade-1(Official Language) attended the 35th& 36th Half yearly meeting of Town Official Language Implementation Committee (TOLIC) meeting held on 27.10.2025 & 26.05.2026 respectively. Apart from this, our office plays a leading role in all the competitions conducted by Tolic (PSUs), Kochi during the joint Hindi fortnight celebrations and all the special programs organized for the promotion of the official language. Our office also provides financial contribution for the activities of Tolic (PSUs), Kochi.Our office was awarded with 2nd Prize for Official Language Implementation for the year 2024-25 and 3rd Prize for our in-House Magazine “Cochin Lahar” by Tolic (PSUs), Kochi.

c. Town-Level Official Language Conference:

A Town level Official Language Conference was organized on 6th.March, 2026. The conference was attended by Heads of the Departments, senior officials and Hindi personnel from all member offices of the Town Official Language Implementation Committee (TOLIC), as well as research scholars of Hindi from the local universities. Two academic sessions were conducted during the conference. In addition to this as an innovative initiative by the organization, the 'Mission Rajbhasha' brochure (video and printed brochure) was released.

d. Hindi Library:

Hindi Library is functioning in Cochin Port Authority to encourage the employees towards Hindi implementation and to gain knowledge in Hindi Literature. Cochin Port Authority Management purchases Hindi Books (Novels, Dictionary, Poems, Grammar, Essays, Short Stories) of reputed writers every year. This year also, Hindi books worth Rs. 4500/- were purchased for the Hindi library. Apart from this, some Hindi books were also distributed to the library of Sir Robert Bristow Govt High School, Willingdon Island under the Gyan Deep scheme launched by the Cochin Port Authority management.

e. Hindi Meetings:

The meeting of the Official Language Implementation Committee (OLIC) is held in the first month of every quarter under the chairmanship of the Chairperson. During the meeting, the quarterly progress of Hindi implementation is reviewed and necessary suggestions are also given by the members of the committee.

f. Hindi Workshops:

Hindi Section conducted 4 Hindi workshops (Technical and Language) for officers/employees department wise in every quarter during the year. Apart from this, Unicode based Hindi Computer Workshop was also conducted for development of Hindi skills of employees on computers.

i. Publications in Hindi :

1. Rajbhasha Panchang (Hindi Desktop Calendar)
2. Rajbhasha Newsletter
3. Mission Rajbhasha (Brochure)

ii. Digital Publication in Hindi:

1. Pattan Rajbhasha in the official website
2. Port related e-Dictionary
3. e-Library
4. e-Notes related to Notes and Drafting
5. e-Administrative Glossary
6. e-Suvichar and Message (Displayed on Digital Display Board daily)

iii. Official language tools and software used in the organization:

1. E-Glossary
2. E-Grammar
3. E-Spelling Checker
4. E-Font Converter
5. E-Translation

g. Special programs conducted for promotion of Official Language.

During the year, apart from Hindi workshops and Hindi fortnight celebration some special programs were also conducted for promotion of Official Language are as follows.

1. A short-term translation training program was conducted on 31st July, 2025 for officials of all departments.
2. An Official Language Management Program was conducted on 10th June, 2026 for officials of all departments.

6. VIGILANCE DEPARTMENT

1. Staff Position

1.1 The Chief Vigilance Officer is the head of Vigilance Department, and reports only to the Chairperson, Cochin Port Authority.

1.2 One Dy. CVO (i/c), Vigilance Inspector, Manager, Sr. Accountant and Senior Office Attendant each are also posted in this department.

2. Vigilance Functions

Functions of the Vigilance Department can be broadly divided into

(a) Preventive Vigilance,

(b) Punitive Vigilance and

(c) Surveillance and Detection.

a) Preventive Vigilance

19 Nos. contracts under Integrity Pact have been reviewed during the period which includes 9 Nos. Civil Engineering contracts, 4 Nos. Mechanical Engineering contracts and 6 Nos. Marine Service contracts.

The Vigilance Awareness Week 2025 was inaugurated in Cochin Port by Sri. T. Prabhu, Chief Vigilance Officer on 27.10.2025 by administering the Integrity Pledge in the presence of Heads of Departments and Senior Officers. The Integrity Pledge was also taken in the departments/divisional offices. Integrity e-pledge was taken by the employees of the Port through the CVC website during the week. The theme for Vigilance Awareness Week was "Vigilance: Our Shared Responsibility". CoPA also conducted a Cyclothon on 29.10.2025 to spread vigilance awareness amongst its employees and general public.

Essay writing competition for Cochin Port employees and poster designing competition for the children of Kendriya Vidyalaya Port Trust & Govt. High School, W/island on the theme of VAW were conducted during the week. Both the employees and children actively participated in the competitions. Prizes for the award winners were distributed by Shri. B.Kasiviswanathan, IRSME, Chairperson on 03.11.2025 at the Conference Hall, CoPA.

b) Punitive Vigilance

Complaints received from various sources were examined and investigations done in cases of verifiable allegations having vigilance angle and reports submitted to the competent authority.

c) Surveillance and Detection

During the period 12 periodic inspections and 6 surprise inspections have been carried out in the areas perceived as corruption prone. During the period 1 CTE type inspection has been conducted by the CTE Wing of CVC by visiting Cochin and reports has been submitted to the CVC by Vigilance Department, Cochin Port Authority.

During investigation of complaints, wherever irregularities were observed, it was recommended to take necessary action / corrective measures by the concerned authority. During the period of 2025-2026, 1 systemic improvement was implemented as per the advice of Vigilance Department.

3. Submission of Reports and Returns

Monthly review of all pending matters such as investigation reports, disciplinary cases and other vigilance complaints / cases were conducted.

Monthly reports on disciplinary matter are sent to MoPSW and monthly status of contracts under Integrity Pact is uploaded in Port's website.

Quarterly Progress Reports for anti-corruption activities, pending CBI prosecution sanctions, CTE type inspections, Civil/ Horticulture/Mechanical/Electrical/Consultancy works, service contracts, land leasing contracts and procurement of stores and medicines are sent to CVC/Ministry.

Quarterly Performance Reports for vigilance activities of CoPA for each quarter for the year 2025-26 are uploaded in the CVC portal.

7. RIGHT TO INFORMATION ACT, 2005

Information such as organization functions and duties, power and duties of officers and employees, norms etc. have been voluntarily disclosed as prescribed in the Act and has been uploaded in the website i.e.www.cochinport.gov.in.

Secretary is the Transparency Officer under RTI Act for Cochin Port Authority. There are 8 Central Public Information Officers and 7 Asst. Public Information Officers for the 7 departments and Cochin Fisheries Harbour of CoPA. Shri. Satish Honnakkatte, Dy. Chairperson, Cochin Port Authority is the Appellate Authority under RTI Act.

During the period from 01-04-2025 to 31-03-2026, 149 applications and 16 Appeals were received under the RTI Act and 140 Applications & 15 Appeals were processed within the stipulated time.

8. ISO CERTIFICATION

The Cochin Port Authority has been conferred ISO Certification under the new ISO 9001:2015 standard and is valid upto 18th December, 2027.

9. SAFETY ASPECTS

a) Pollution control

Regular inspections carried out on tankers visiting the port to ensure compliance with the requirements of section 356G of Merchant Shipping Act and MARPOL regulations of International Maritime Organization, to prevent discharge of oil into coastal and harbour waters. The same documented and filed.

No major pollution incidents occurred during 2025-2026. Regular patrolling was carried out by Pollution Control boat in the waters of inner harbour.

Facility provided to all the ships, which required to dispose various categories of waste generated on board, to comply with MARPOL Regulations of IMO. This is done by empanelling private vendors / contractors approved by Kerala State Pollution Control Board. All the vendors and agents are informed of the procedures and formalities to be followed in collection and disposal of ship generated waste, through the online portal "SWACHH SAGAR" managed by DG Shipping.

The ship generated waste collection and disposal in Cochin port is completely online through this portal and is being implemented successfully. Vendors are instructed to strictly follow the procedures completely and systematically and upload the reception receipt in the portal. This online procedure has facilitated, Masters of vessels calling Cochin Port, to engage suitable vendors, well in advance before the actual arrival date. Vendors are generally following the online procedure and waste disposal is taking place smoothly without any complaints from vessels.

Cochin Port has Complied with IMO MARPOL requirements and DG Shipping circular 06 of 2018 regarding reception facilities for wastes generated by ships during the normal operations and no shortcomings were noted by the customers.

Mandatory report under MARPOL 73/78 is being forwarded to MMD on monthly basis as required by DG Shipping.

Monthly report of waste disposal data from Swachh Sagar Portal by vessels calling Cochin Port is being forwarded to Kerala State Pollution Control by email.

In house Oil Spill Exercises / Area Level Pollution Response Exercise in line with ICG Calendar and Emergency Drills were conducted at regular intervals to ensure operational readiness of pollution control equipments and familiarization of personnel as required by the contingency plan. Records of drills and functional checks of pollution control equipments are maintained by CoPA Fire Service.

On 04th and 5th October 2025, NOSDCP & Preparedness meeting was attended by MMPC at Chennai.

On 18th November 2025, MMPC presented the OSDCP of CoPA at ICG Headquarters in New Delhi. The Oil Spill Disaster Contingency Plan was vetted by the committee for five years with effect from 18th Nov 2025, with some recommendations.

Following Drills and exercises were conducted during the year

1) Major exercise / Joint exercise – 3

2) Internal mock drills-2

On 08/03/2025 internal mock drill and testing of equipments was carried out by CoPA Fire service

On08/05/2025 Area Level Pollution Response Exercise was conducted by CoPA. Representatives from KSPCB, ICWAI, KSINC, KMB, Tank farm operators, Oil handling agencies and ICG attended

On 09/05/2025 CoPA and BPCL joint mock drill on oil spill was carried out at SPM

On 22/08/2025, a familiarization and exercise was organized by ICG with active participation of Cochin Port. Representatives from KSPCB, Kerala Fire & Rescue, CIFT, KUFOS, CUSAT, Fisheries, Oil Handling agencies, Kerala Police, KMB, MMD etc. participated.

On 10/02/2026, Internal mock drill and demonstration of OSR equipments carried out by Fire and Marine staff of CoPA.

b) ISPS compliance by CoPA

ISPS drills conducted as required by the Port Facility Security Plan. There were no major security threats in the previous year. Security patrolling and inspections carried out regularly in all the areas of port facility installations including SPM.

Sagar Kavach 01/25 coastal security exercise was jointly conducted by Indian Navy and Coastguard on April 2nd & 3rd 2025. CISF and Private security agencies actively participated in this exercise.

Sagar Kavach 02/25 coastal security exercise was jointly conducted by Indian Navy and Coastguard on November 6th&7th 2025. CISF and Private security agencies actively participated in this exercise.

Sagar Kavach 01/26 coastal security exercise was jointly conducted by Indian Navy and Coastguard on March 11th& 12th 2026. CISF and Private security agencies actively participated in this exercise.

ISPS Annual audit was conducted by MMD on 25/07/2025 and 28/07/25. The 'Statement of Compliance' was endorsed by the MMD Surveyor, certifying the annual audit.

PFSAC meetings conducted as stipulated by DG Shipping, headed by the Chairman. Various law enforcing agencies including Kerala Police, Navy, ICG, Customs, Immigration, IB and coastal police attended.

10. MANAGEMENT DEVELOPMENT PROGRAMME

As part of the Port's efforts to impart specialized training to the Port officers & staff, 34 numbers of officers and staff were deputed, for different training courses, seminars/conferences during the year. Officers/employees were deputed for 17 Domestic training programmes as part of the management development programme. 17 in-house training programmes were also conducted at the Port Conference Hall Administrative building/Fire Division of Marine Department, CoPA.

II TRAFFIC

The total traffic handled by the Port during the year recorded an increase of 0.84% to 380.63 lakh tonnes as against 377.45 lakh tonnes handled in the preceding year. An increase of 4.63% was recorded in the liquid bulk and 13.48% increase in the dry bulk. A decrease of 31.19 % was recorded in the break bulk and 8.55% decrease in the containerized cargo as compared to the preceding year.

The details of traffic handled is given in the following statement.

(In Lakh Tonnes)

	2025-26		2024-25	
	Quantity	Percentage to total	Quantity	Percentage to total
A. Bulk Cargo				
I. Liquid Cargo	262.58	68.99	250.97	66.49
II. Dry Bulk				
1. Fertilisers & its raw materials	1.98	0.52	2.23	0.59
2. Ilmenite Sand	0.25	0.07	0.42	0.11
3. Cement	10.72	2.82	8.36	2.21
4. Salt	1.02	0.27	1.31	0.35
5. Others	0	0.00	0	0.00
TOTAL	**13.98**	**3.67**	**12.32**	**3.26**
B. Break Bulk Cargo	1.03	0.27	1.49	0.39
C. Containerised Cargo	103.03	27.07	112.67	29.85
GRAND TOTAL	**380.63**	**100.00**	**377.45**	**100.00**

During the year Coastal cargo traffic has increased by 3.59 % to 129.96 lakh tonnes from 125.46 lakh tonnes. Foreign cargo traffic decreased by 0.53 % to 250.67 lakh tonnes from 251.99 lakh tonnes in the preceding year. The details of coastal and foreign trade handled during the year compared with the preceding year are given below:

(In Lakh Tonnes)

	Export		Import		Total	
Traffic	2025-26	2024-25	2025-26	2024-25	2025-26	2024-25
Coastal	58.32	57.75	71.65	67.71	129.96	125.46
Foreign	30.24	32.17	220.43	219.82	250.67	251.99
Total	**88.55**	**89.92**	**292.08**	**287.53**	**380.63**	**377.45**

1. IMPORTS

Total import traffic handled during the year recorded an increase by 1.58 % to 292.08 lakh tonnes from 287.53 lakh tonnes in the preceding year.

A statement showing the commodity wise imports during the year compared to the preceding year is given below.

(In Tonnes)

Commodity	2025-26		2024-25	
	Quantity	Percentage to total	Quantity	Percentage to total
POL *	19456529	66.61	18989449	66.04
Fertilisers	0	0.00	0	0.00
Fertilsers & Raw Materials	198496	0.69	222711	0.78
Containers	6357779	21.77	6917352	24.06
Other Cargo	3194707	10.94	2623317	9.12
TOTAL	**29207511**	**100.00**	**28752829**	**100.00**

*includes Crude & POL

2. EXPORTS

Total export traffic handled during the year decreased 1.53 % to 88.55 lakh tonnes from 89.93 lakh tonnes in the preceding year.

A commodity wise statement of exports handled during the year compared to the preceding year is given below.

(In Tonnes)

Commodity	2025-26		2024-25	
	Quantity	Percentage to total	Quantity	Percentage to total
(i) POL *	4852267	54.80	4568736	50.81
(ii) Containers				
Tea	69771	0.79	84452	0.94
Cashew Kernals	9908	0.11	15495	0.17
Sea Foods	402976	4.55	169757	1.89
Coir Products	167735	1.89	351471	3.91
Rubber & Rubber Products	110138	1.24	111859	1.24
Spices	105365	1.19	118257	1.32
Coffee	20267	0.23	19402	0.22
Others	3059073	34.55	3478675	38.68
(iii) Other bulk	57537	0.65	74510	0.83
TOTAL	**8855038**	**100.00**	**8992614**	**100.00**

*Includes Crude & POL

3. CONTAINER TRAFFIC

During the year the tonnage of container cargo (excluding tare weight of containers) handled decreased by 08.67% to 85.07 lakh tonnes from 93.15 lakh tonnes in the preceding year. Exports in containers showed a decrease of 9.67% during the year to 30.47 lakh tonnes from 33.73 lakh tonnes in the preceding year and import in containers decreased by 8.1% during the year to 54.6 lakh tonnes from 59.42 lakh tonnes in the preceding year as may be seen from the following statement.

(In Tonnes)

Commodities	Quantity		Percentage to total	
	2025-26	2024-25	2025-26	2024-25
Export				
Cashew Kernels	9908	15495	0.12	0.17
Coir Products	402976	351471	4.74	3.77
Pepper	14448	14213	0.17	0.15
Sea Foods	167735	169757	1.97	1.82
Tea	69771	84452	0.82	0.91
Turmeric	9335	8778	0.11	0.09
Coffee	20267	19402	0.24	0.21
Chemicals	97188	75338	1.14	0.81
Miscellaneous	2255127	2634097	26.51	28.28
Total	**3046756**	**3373003**	**35.81**	**36.21**
Import				
Machinery	19505	26477	0.23	0.28
Tea	12237	16942	0.14	0.18
Chemicals	511259	446472	6.01	4.79
Miscellaneous	4917326	5451915	57.80	58.53
Total	**5460327**	**5941806**	**64.19**	**63.79**
Grand Total	**8507083**	**9314809**	**100.00**	**100.00**

Total number of containers handled decreased to 767948 TEUs during the year from 834665 TEUs handled in the preceding year indicating a decrease by 07.99% as may be seen from the following statement.

Particulars	2025-26	2024-25
I) No. of sailings of fully containarised ships	552	638
ii) No. of laden containers handled		
(a) Exports		
(I) 20 Feet	71514	84480
(ii) 40/45 Feet	86902	91071
Total	**158416**	**175551**
(b) Imports		
(I) 20 Feet	160958	173804
(ii) 40/45 Feet	56831	66525
Total	**217789**	**240329**

(c) Grand Total		
(I) No. of laden containers		
Actual Number	376205	415880
TEUs	519938	573476
(ii) No. of empty containers		
Actual Number	184295	198090
TEUs	248010	261189
Total		
Actual Number	560500	613970
TEUs	767948	834665

A statement showing the number of TEUs received from and dispatched to the ICD's during the year compared with preceding year is given below.

Particulars	Grand Total ICD
	No. of Containers TEUs
Received	0 (0)
Dispatched	0 (0)
TOTAL	**0** **(0)**

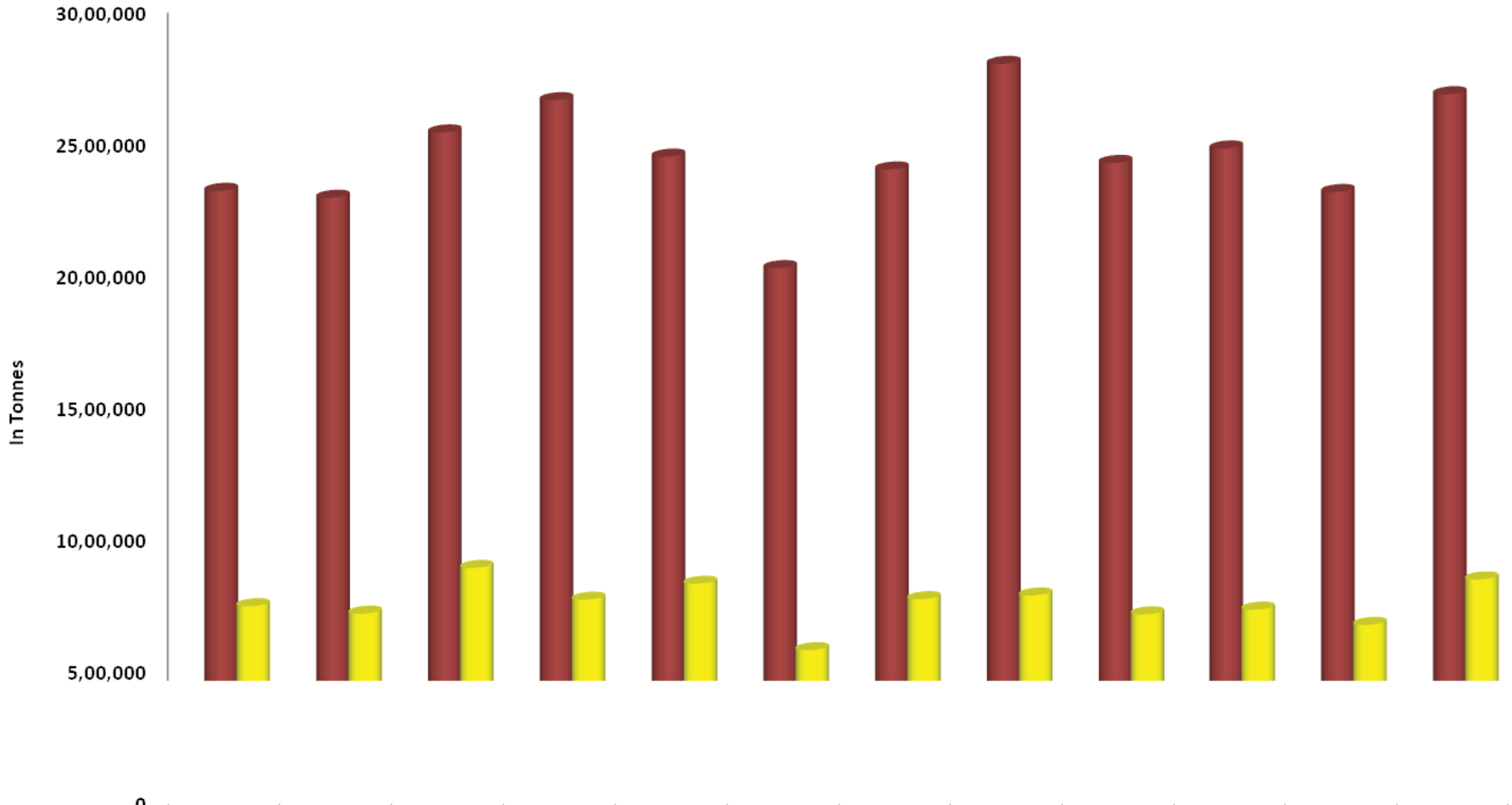
Note : Figures in brackets relate to previous year

4. CFS FACILITY

Facility	2025-26	2024-25
CFS Stuffing/De-stuffing (TEUs)	4494	4276
Baggage Shed De-stuffing (TEUs)	948	1056

Cochin Port CFS registered an increase of 5.09 % in the volume of cargo containers stuffed and de-stuffed for the period April to March 2025-26 vs. the corresponding period in 2024-25.

DIAGRAM NO.1
MONTHLY VARIATION IN THE VOLUME OF TRAFFIC HANDLED DURING 2025-26



	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR
IMPORT	23,03,451	22,77,170	25,24,935	26,46,958	24,33,265	20,10,415	23,84,494	27,84,635	24,09,377	24,63,943	22,99,087	26,69,781
EXPORT	7,28,436	7,00,203	8,73,523	7,53,160	8,13,511	5,61,813	7,54,851	7,69,118	6,97,475	7,15,438	6,57,563	8,29,947

DIAGRAM NO.2
PERCENTAGE COMPOSITION OF TRAFFIC DURING 2025-26

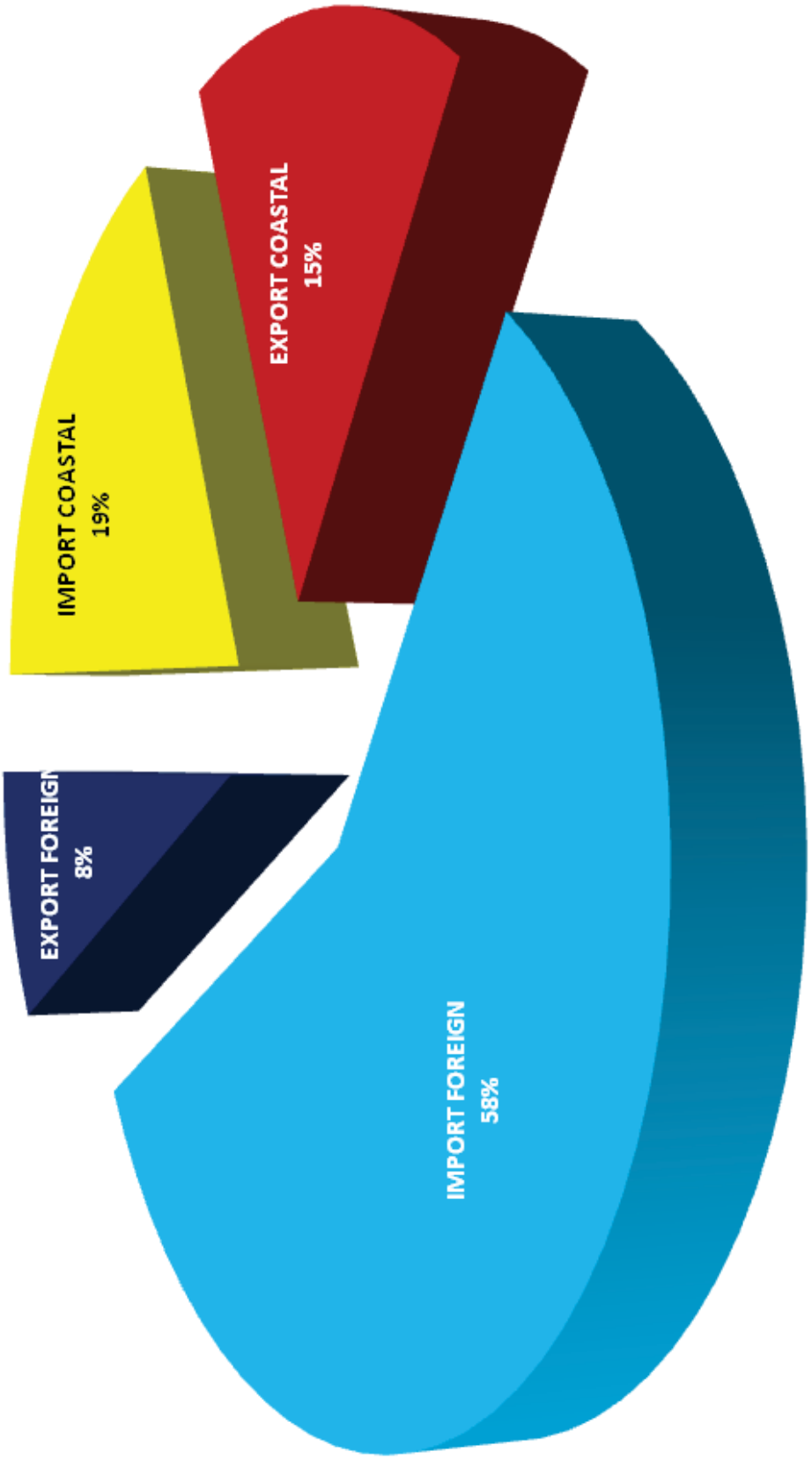


DIAGRAM NO.3
VARIATION OF TRAFFIC 2025-26

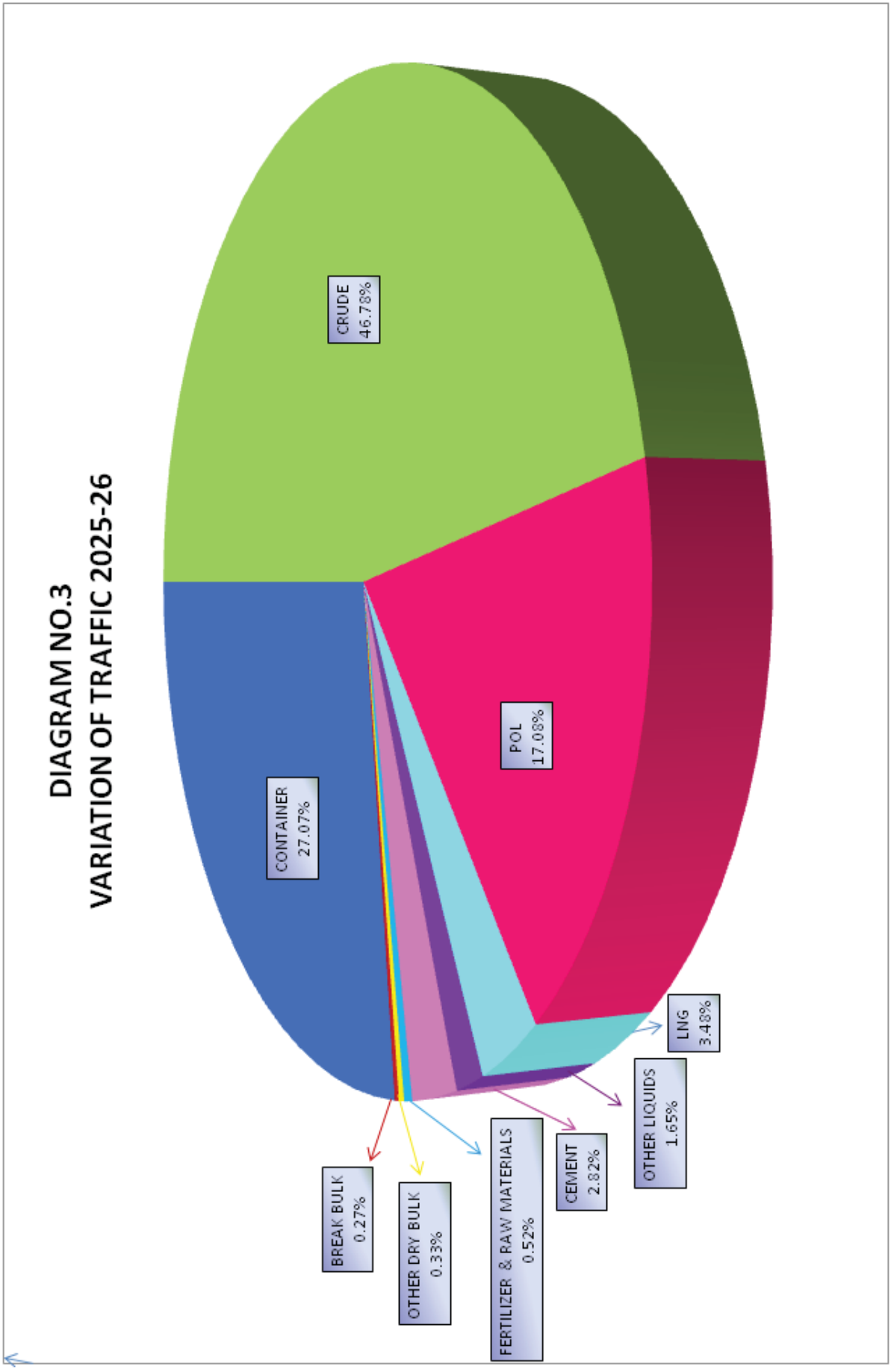
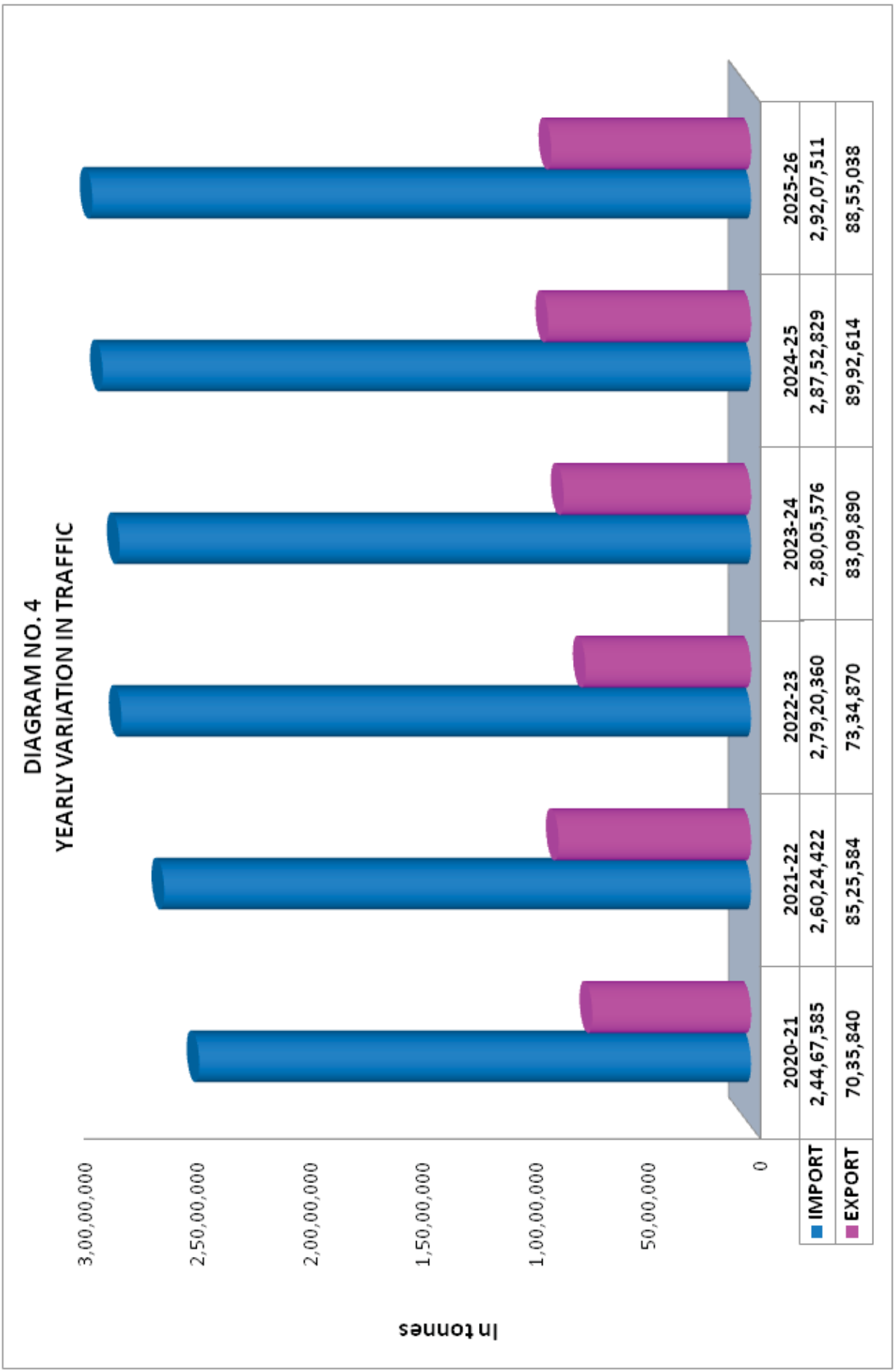
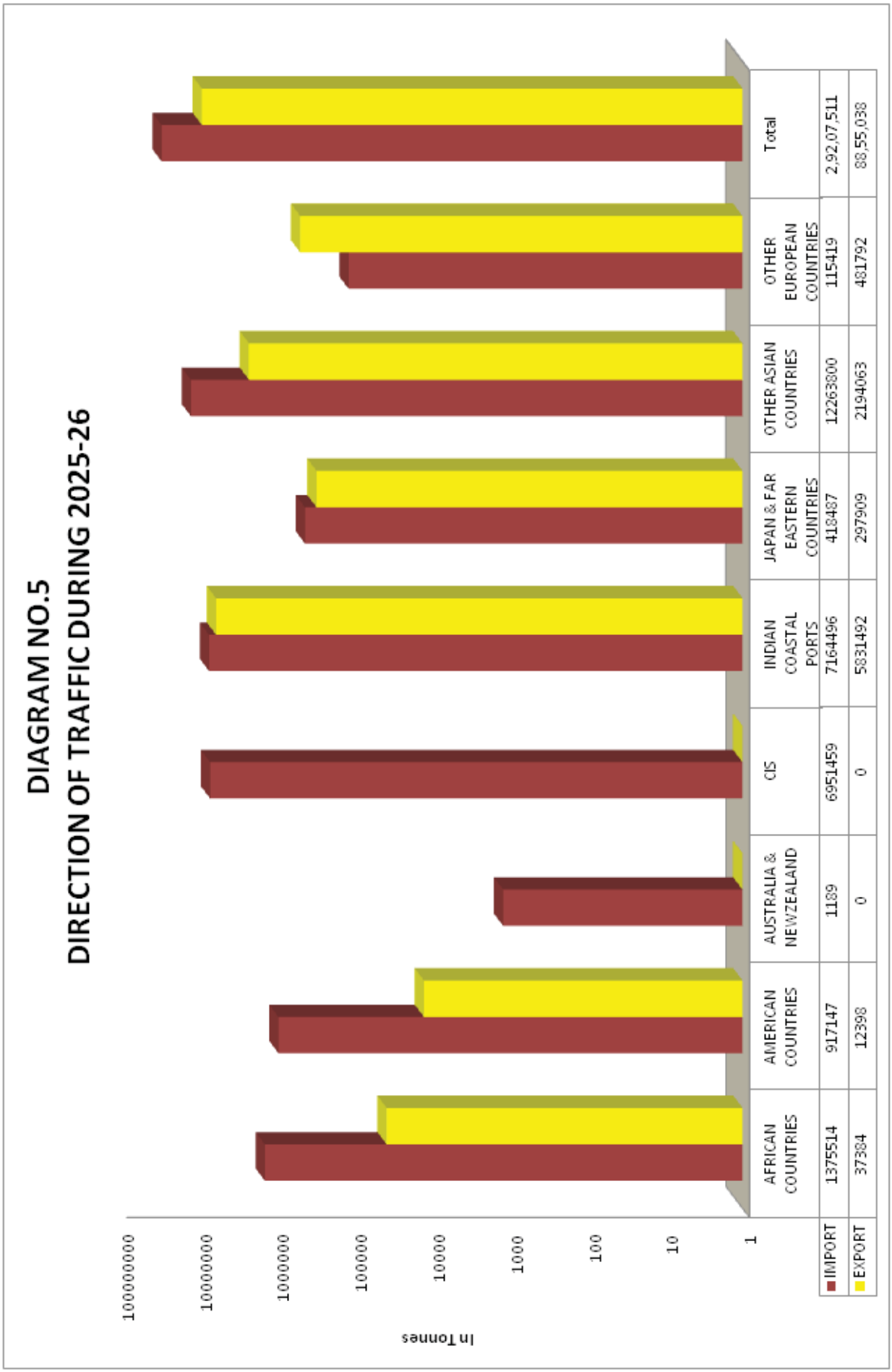


DIAGRAM NO. 4
YEARLY VARIATION IN TRAFFIC



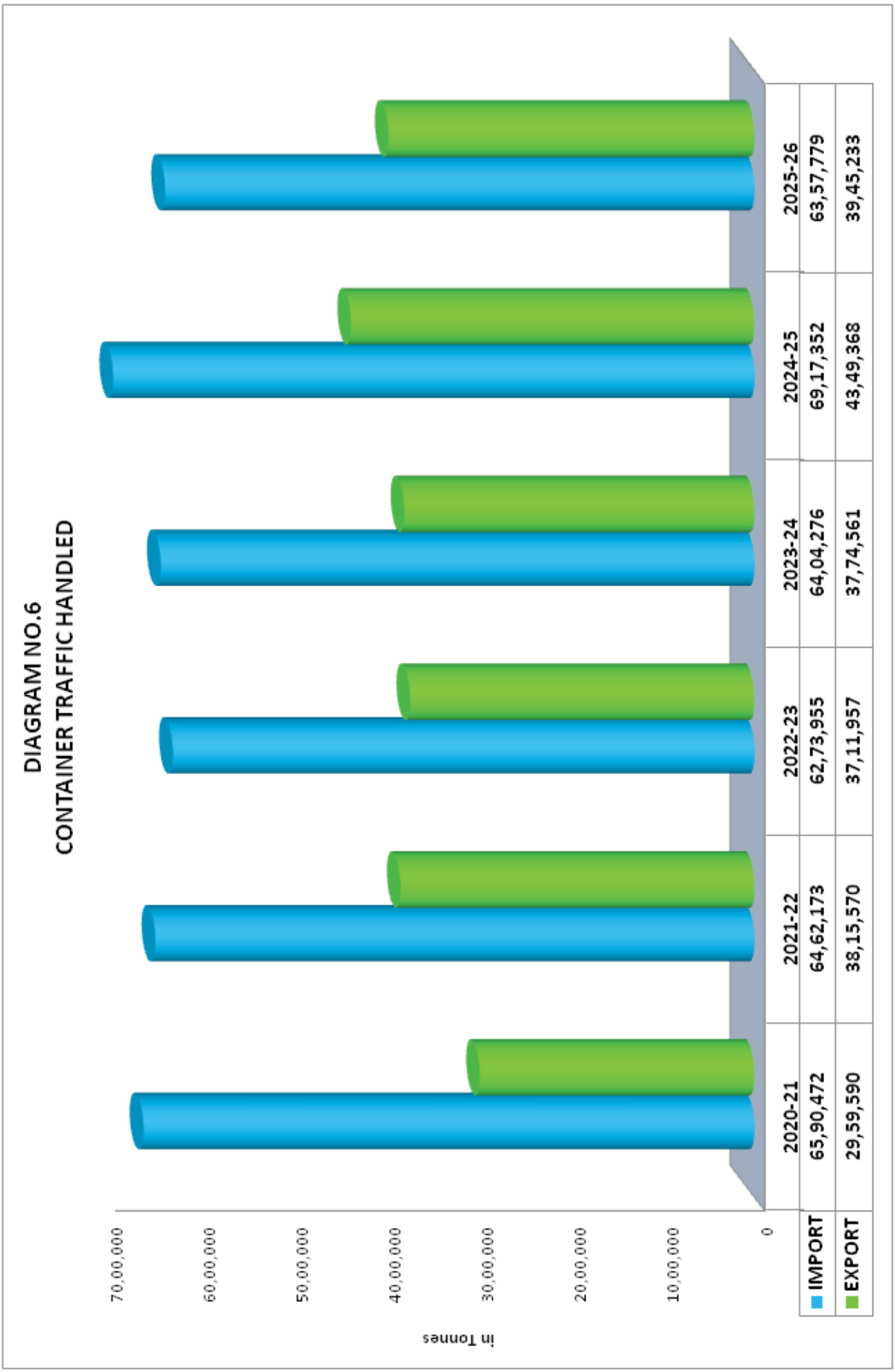
	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
IMPORT	2,44,67,585	2,60,24,422	2,79,20,360	2,80,05,576	2,87,52,829	2,92,07,511
EXPORT	70,35,840	85,25,584	73,34,870	83,09,890	89,92,614	88,55,038

DIAGRAM NO.5
DIRECTION OF TRAFFIC DURING 2025-26



	AFRICAN COUNTRIES	AMERICAN COUNTRIES	AUSTRALIA & NEWZEALAND	CIS	INDIAN COASTAL PORTS	JAPAN & FAR EASTERN COUNTRIES	OTHER ASIAN COUNTRIES	OTHER EUROPEAN COUNTRIES	Total
IMPORT	1375514	917147	1189	6951459	7164496	418487	12263800	115419	2,92,07,511
EXPORT	37384	12398	0	0	5831492	297909	2194063	481792	88,55,038

DIAGRAM NO.6
CONTAINER TRAFFIC HANDLED



III.SHIPPING

During the year 2025-26, 1719 vessels called at the Port as against 1681 vessels in the preceding year showing an increase of 2.26% in the shipping activity. The total GRT of vessels called at the Port showed a decrease of 3.78% during the year over that of the preceding year as may be seen from the following statements:

Year	Entered		Cleared	
	No.of Ships	GRT (In Tonnes)	No.of Ships	GRT (In Tonnes)
2020-21	1486	39281923	1475	39532933
2021-22	1519	40794635	1509	40958154
2022-23	1559	42978746	1549	42670164
2023-24	1732	50749190	1730	50675746
2024-25	1681	49304003	1672	49500419
2025-26	1719	47440450	1713	47433153

A category wise analysis of ships that called at the Port during the year compared with the preceding year is given below:

Type of Vessles Entered	No.of Ships		GRT (In Tonnes)	
	2025-26	2024-25	2025-26	2024-25
Tankers	553	535	24557793	24230216
Colliers	0	0	0	0
Food grains	0	0	0	0
Fertilizer	0	0	0	0
Dry Bulk	72	60	1250513	1028733
General Cargo	35	33	224444	224533
Containers	554	637	17968798	20462611
Cruise Vessels	29	32	1342534	1593468
Passengers & Others	476	384	2096368	1764442
Total	**1719**	**1681**	**47440450**	**49304003**

The number of cleared ships having GRT above and below 3000 showed an increase during the year compared to preceding year, which may be seen from the following statement:

GRT of Ships (In Tonnes)	2025-26			2024-25		
	Coastal	Foreign	Total	Coastal	Foreign	Total
Upto 2999	184	14	198	136	15	151
3000-6999	269	23	292	233	28	261
7000-14999	89	76	165	39	75	114
15000-39999	452	212	664	526	270	796
40000 & above	113	281	394	49	301	350
Total	**1107**	**606**	**1713**	**983**	**689**	**1672**

Average GRT of ships entered and cleared showed a decrease compared with the preceding year as may be seen from the statement given below:

Average GRT of Steamers		
Year	Entered	Cleared
2020-21	26435	26802
2021-22	26856	27143
2022-23	27568	27547
2023-24	29300	29292
2024-25	29330	29606
2025-26	27598	27690

2. SEASONAL PATTERN OF SHIPPING (CARGO VESSELS)

Average number of cargo vessels in Port per day was 4.49 during the year. An analysis of the month wise average of ships inPort per day at the Wharf and in stream during the year compared with the preceding year is given below:

Month & Year	2025-26			2024-25		
	At Wharf & SPM	In Stream	Total	At Wharf & SPM	In Stream	Total
April	3.66	--	3.66	4.07	--	4.07
May	3.85	--	3.85	4.06	--	4.06
June	4.40	--	4.40	4.22	--	4.22
July	4.46	--	4.46	4.28	--	4.28
August	3.72	--	3.72	4.34	--	4.34
September	3.60	--	3.60	3.48	--	3.48
October	3.97	--	3.97	3.96	--	3.96
November	5.67	--	5.67	4.34	--	4.34
December	4.03	--	4.03	4.80	--	4.80
January	3.94	--	3.94	4.30	--	4.30
February	3.87	--	3.87	4.78	--	4.78
March	3.83	--	3.83	4.57	--	4.57
Annual Average	**4.49**	**--**	**4.49**	**4.72**	**--**	**4.72**

3. BERTHING DISTRIBUTION OF VESSELS

Berth No.	No. of Vessels	
	2025-26	2024-25
Q1	49	29
Q2	20	0
Q3	6	0
Q4	110	97
Q5	94	88
Q6	69	72
Q7	64	46
Q8	55	52
Q9	90	42
Q10	36	28
BTP	121	102
COT	106	93
NCB	62	73
NTB	16	36
SCB	8	13
STB	0	1
LNG	20	20
UTL	55	66
V2	274	320
V3	278	317
MULT	33	37
Total -(A)	**1566**	**1532**
SPM- (B)	132	135
CSL/ Dock/Others -(C)	15	5
Grand Total A+B+C	**1713**	**1672**

4. BERTH OCCUPANCY

Average occupancy of berths/ jetties during the year increased to 47.27% from 45.04% in the preceding year. A statement indicating the percentage occupancy of various alongside wharf berths and jetties during the year compared to preceding year is given below:

Berth Facility	Percentage of Occupancy		
	No. of berths	2025-26	2024-25
Q1 - Q7	7	39.66	29.29
Q8 - Q9	2	44.94	32.92
Q10 (FACT)	1	33.04	37.68
STB & NTB	2	6.41	8.93
COT	1	55.63	48.80
BTP	1	55.35	51.44
NCB & SCB	2	39.21	28.24
Vallarpadam V2 - V3	2	61.65	72.94
LNG	1	7.09	8.23
MULT	1	15.01	24.71
UTL	1	100.00	100.00
Total - A	**21**	**46.72**	**44.34**
B. SPM	1	58.71	59.77
Grand Total (A+B)	**22**	**47.27**	**45.04**

5. FLAG WISE ANALYSIS OF SHIPPING

The Nationality wise distribution of ships, which were cleared from the Port during the year compared with the preceding year, is indicated below:

Nationality of vessels	2025-26			2024-25		
	No. of cargo ships cleared	Total traffic handled (Lakhs tonnes)	% to total traffic handled	No. of cargo ships cleared	Total traffic handled (Lakhs tonnes)	% to total traffic handled
Bahamian	11	6.17	1.62	10	4.29	1.14
Cyprus	1	0.05	0.01	6	0.41	0.11
Indian	629	172.06	45.21	614	151.26	40.07
Liberian	134	69.11	18.16	171	55.41	14.68
Malta	9	10.44	2.74	14	14.04	3.72
Panamanian	102	25.98	6.83	128	46.12	12.22
Singapore	121	23.72	6.23	130	21.14	5.60
Others	207	73.08	19.20	197	84.78	22.46
Total	**1214**	**380.63**	**100.00**	**1270**	**377.45**	**100.00**

During the year Indian ships handled 45.21% of the total traffic at the Port. Details of flag wise analysis of traffic handled are given in Statement No.7 in the Statistical Appendices.

6. PILOTAGE

During the year 2025-26,4297 movements of ships involving 7421.02 hours were attended to as against 4042 movements involving 6753.56 hours in the preceding year 2024-25. The average time involved per movement was 1.73 hours during the year as against 1.67 hours in the preceding year.

7. PASSENGER TRAFFIC

Total number of passengers arrived at and sailed from Cochin Port during the year was 105153 and 110797 respectively as against 94479 and 104477 in the preceding year. Details of passenger traffic are given in Statement No.32 of the Statistical Appendices.

DIAGRAM NO.7
NUMBER OF SHIPS ENTERED

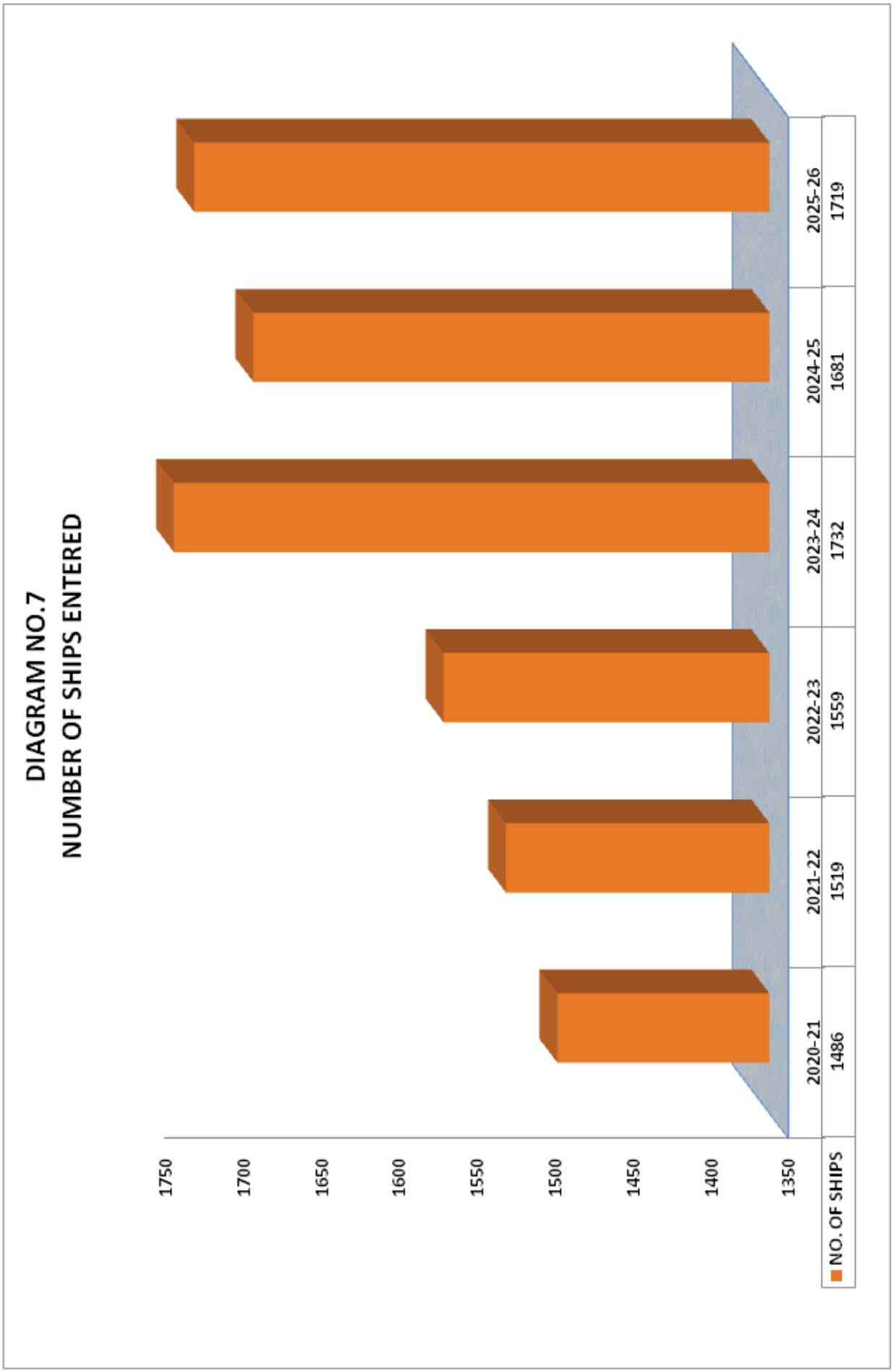


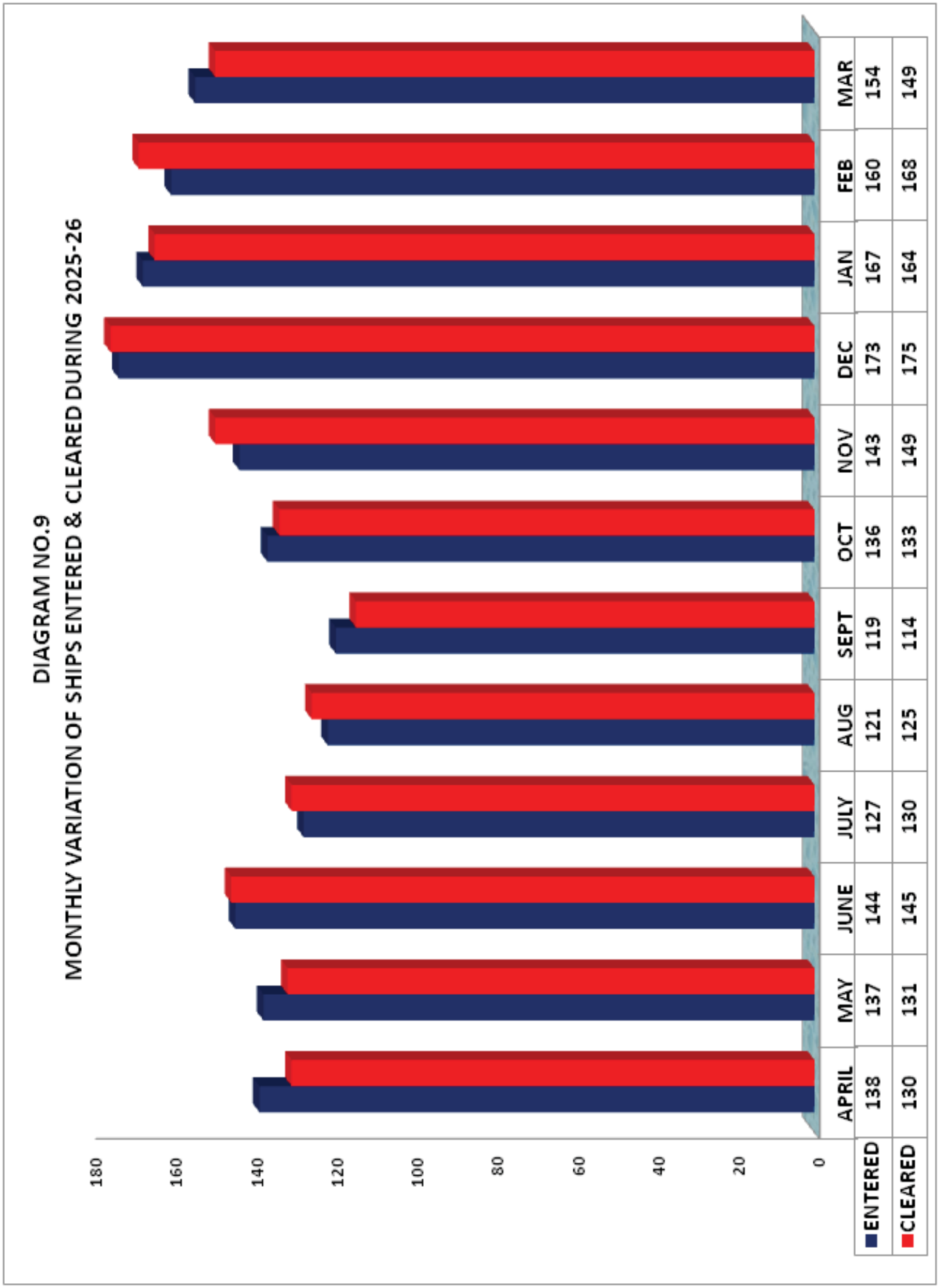
DIAGRAM NO.8

NRT OF VESSELS ENTERED



DIAGRAM NO.9

MONTHLY VARIATION OF SHIPS ENTERED & CLEARED DURING 2025-26



	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR
ENTERED	138	137	144	127	121	119	136	143	173	167	160	154
CLEARED	130	131	145	130	125	114	133	149	175	164	168	149

IV PORT OPERATIONS

During the year 2025-26, 54.37% of the traffic was handled at Wharf and 45.63% of the traffic was handled at SPM. A statement showing the tonnage handled during the year compared with the preceding year is given below.

(In Lakhs Tonnes)

Year	At Wharf			At SPM/ STS			Grand Total
	Import	Export	Total	Import	Export	Total	
2025-26	118.39	88.55	206.94	173.68	0.00	173.68	380.63
	31.11%	23.26%	54.37%	45.63%	0%	45.63%	100%
2024-25	114.97	89.93	204.89	172.56	0.00	172.56	377.45
	30.46%	23.82%	54.28%	45.72%	0%	45.72%	100%

2. UTILIZATION OF CARGO HANDLING EQUIPMENT

The utilization of cargo handling equipments for the year 2025-26 is given in Statement No.27 of Statistical Appendices.

3. OPERATIONAL EFFICIENCY PERFORMANCE INDICATORS

The performance indicators for the year 2025-26 are given in Statement No.17 & 18 of the Statistical Appendices. Analyses of important indicators are given in the following paragraphs.

a) Pre-berthing waiting time

During the year 2025-26 the overall pre-berthing waiting time at outer roads per ship having cargo work increased to 10.29 hrs. as against 8.85 hrs. in the preceding year. A detailed analysis showing causes of detention of various categories of ships is given below.

Percentage causes for detention of ships at outer roads							
Type of Ships	Ships/ Agents option	Berth not available	Tidal/ Draft constraints	Weather constraints	Lack of night navigation	Others	Total
Break Bulk	0.18	0.06	0.01	0.00	0.00	0.02	0.26
Containers	1.42	1.88	0.10	0.00	0.00	13.09	16.49
Dry Bulk (M)	2.64	0.24	0.23	0.00	0.00	3.37	6.48
Dry Bulk (C)	0.00	0.00	0.00	0.00	0.00	0.32	0.32
Liquid Bulk	30.45	3.25	0.32	2.67	0.06	39.70	76.45
Total for 2025-26	**34.69**	**5.44**	**0.66**	**2.67**	**0.06**	**56.49**	**100.00**
Total for 2024-25	65.21	11.59	2.33	0.00	0.00	20.88	100.00

b) Turnaround time

Average turnaround time of ships having cargo work improved to 32.33 hrs. during the year from 32.41 hrs. in the preceding year. Category wise details of turnaround time of ships are furnished in Statement No.18 in the Statistical Appendices. A cause wise analysis of stay of ships at the berth during the year is given in the following statement.

Percentage of various causal factors to total time lost	Break Bulk	Container	Dry Bulk	Liquid Bulk	Total
% of the time worked to stay at berth	100.00	100.00	100.00	96.00	97.79
% of time lost to Total stay at berth	0.00	0.00	0.00	4.00	2.21
Power Failure	0.00	4.23	0.00	0.00	0.89
Hatch opening/ Commencement of operations	0.00	0.00	0.00	0.00	0.00
Ships Account/ Agents option	46.82	3.62	51.93	39.11	32.96
Departure formalities	6.03	0.00	34.43	39.32	29.88
Strike/ Stoppage of work	0.00	0.00	0.00	0.00	0.00
Weather constraints	6.92	1.09	5.50	0.00	0.88
Equipment breakdown/ non-availability	0.00	11.03	4.01	0.00	2.70
Other reasons	40.20	80.04	4.12	7.88	23.43

c) Other salient features

Average service time for handling 1000 tons of cargo decreased to 0.95 hour during 2025-26 compared to previous year. Average output of shore per gang shift decreased to 416 tons during the year from 559 tons in the preceding year. The following table gives some of the important indicators in respect of shipping and traffic.

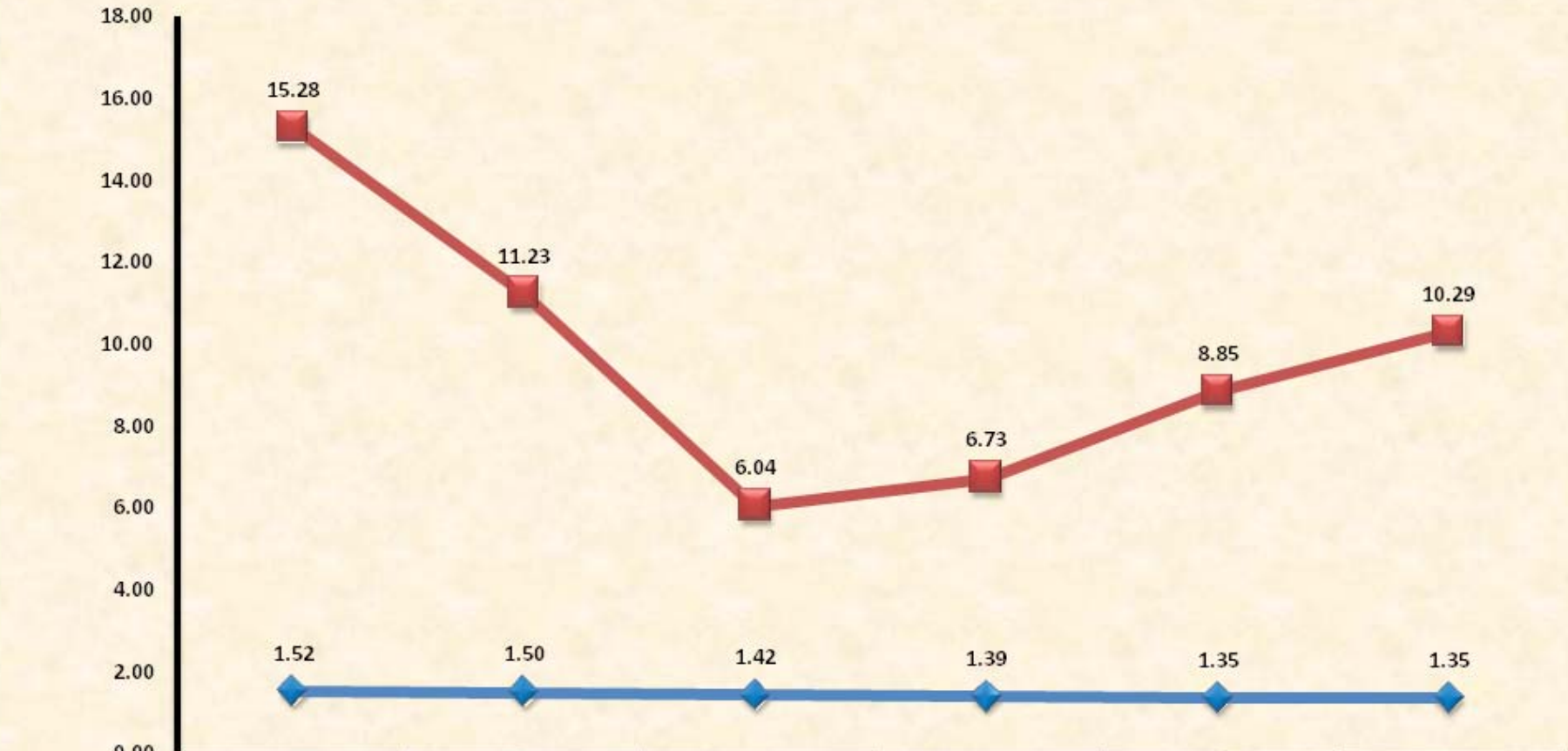
Sl.No	Indicators	2025-26	2024-25
1	Average service time per ship (total time in berth days)	1.19	1.13
2	Average service time per 1000 tonnes of cargo (in hours)	0.95	1.00
3	Average output of shore labour per gang shift (in tonnes)	416	559

The details of average productivity for effective hook hours are given below:

(In Tonnes)

Sl. No.	Commodity	Average productivity per effective hook hours 2025-26
1	**Break Bulk**	
a)	DEFENCE CARGO	10
b)	METALS & METAL PRODUCTS	13
c)	ALUMINA IN JUMBO BAGS	39
d)	IMO CARGO	24
e)	EMPTY CONTAINER	1
2	**Dry Bulk**	
a)	ILMENITE SAND	56
b)	SALT IN BULK	97

DIAGRAM NO.10
YEARLY VARIATION IN AVERAGE DETENTION & AVERAGE TURNAROUND OF SHIPS CLEARED



	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
TRT (DAYS)	1.52	1.50	1.42	1.39	1.35	1.35
PBD (HRS)	15.28	11.23	6.04	6.73	8.85	10.29

4. HANDLING RATE

Average output per ship berthday increased to 26038 tons during the year from 26006 Tons in the preceding year. Category wise output rates are furnished in the Statement No.22 in the Statistical Appendix.

5. UTILIZATION OF STORAGE FACILITIES

The average utilization of storage area during the year was 100%. A statement showing the details of various storage facilities available and utilized during the year compared to preceding year is given below:

Sl. No	Wharf	No. in Commission		Available (in M2)		Utilized (in M2)	
		2025-26	2024-25	2025-26	2024-25	2025-26	2024-25
1	**Mattancherry**						
a)	Ware Houses	4	4	12075	12075	12075	12075
b)	Overflow Sheds	3	3	6393	6393	6393	6393
c)	Transit Sheds	3	3	13110	13110	13110	13110
Total		**10**	**10**	**31578**	**31578**	**31578**	**31578**
2	**Ernakulam**						
a)	Ware Houses	1	1	2680	2680	2680	2680
b)	Overflow Sheds	3	1	6862	1580	6862	1580
c)	Transit Sheds	1	1	3831	3831	3831	3831
Total		**5**	**3**	**13373**	**8091**	**13373**	**8091**
3	**Container Freight Station**						
	Warehouses	1	1	10000	10000	10000	10000
Grand Total		**16**	**14**	**54951**	**49669**	**54951**	**49669**

6. COCHIN – THE LEADING CRUISE DESTINATION IN INDIA

Cochin Port has developed International Cruise terminal “SAGARIKA” at Ernakulam wharf and a modern world class fully air-conditioned CRUISE PASSENGER FACILITATION CENTRE – “SAMUDRIKA”, where all statutory clearances like Customs and Immigration for cruise passengers are given under single roof. Cochin Port also has a dedicated Cruise-cell available round the clock to service the exact requirements of the cruise vessels.

V. FINANCIAL POSITION

1. PROFIT & LOSS ACCOUNT

The Profit & Loss Account for 2025-26 closed with a net profit of Rs. 14.52 Crores.

2. OPERATING INCOME

The Operating Income increased by 6.36% to Rs.1,00,712 lakhs during 2025-26 from Rs. 94,688 lakhs during 2024-25. The activity wise details are given below:-

(Rs. In lakhs)

Sl. No	Operating Income	2025-26	2024-25	Percentage Increase(+) Decrease(-)
1	Cargo handling and storage charges	35,817	33,512	6.88%
2	Port and Dock charges	49,656	46,175	7.54%
3	Estate Rentals	15,239	15,001	1.59%
	Total	**1,00,712**	**94,688**	**6.36%**

3. OPERATING EXPENDITURE

Operating Expenditure increased by 8.23% to Rs.45,687 lakhs during 2025-26 from Rs. 42,212 lakhs in 2024-25. Activity wise details are given below:-

(Rs. In lakhs)

Sl. No	Operating Expenditure	2025-26	2024-25	Percentage Increase(+) Decrease(-)
1	Cargo handling and storage charges	3,889	4,310	(-)9.77%
2	Port and Dock facilities for shipping	26,443	23,473	12.65%
3	Railway workings	-	-	-
4	Rentable land and building	2,658	2,658	-
5	Management & General Administration	12,697	11,771	7.86%
	Total	**45,687**	**42,212**	**8.23%**

4. FINANCE AND MISCELLANEOUS INCOME AND EXPENDITURE.

(Rs. in lakhs)

Sl. No.	Particulars	2025-26	2024-25	Percentage Increase(+) Decrease(-)
1	Finance & Miscellaneous Income	8,062	5,185	55.48%
2	Finance & Miscellaneous Exp.	61,635	56,311	9.46%

5. CAPITAL DEBTS

Total Capital Debts including interest as on 31st March 2026 stands as Rs. 44,682.33 lakhs.

6. CAPITAL AT CHARGE

The value of Capital Assets (including Capital W.I.P) of the Port increased to Rs.74,299 lakhs as on 31st March, 2026 from Rs.72,970 lakhs as on 31st March 2025 as detailed below:-

(Rs. in lakhs)

Sl. No.	Particulars	As on 31.03.2025	During the year		As on 31.03.2026
			Addition	Deletion	
1	Land	5,149	-	-	5,149
2	Capital Dredging	8,440	-	-	8,440
3	Building, Sheds & Other structures	8,048	85	35	8,098
4	Wharves, Roads & Boundaries	22,408	148	-	22,556
5	Floating Crafts	13,068	-	-	13,068
6	Docks, Seawall. Piers & Navigational Aids	2,169	-	-	2,169
7	Cranes & Vehicles	1,693	161	-	1,854
8	Plant & Machinery	4,158	18	-	4,176
9	Installations for Electricity Water, Telecommunications & Fire fighting	7,065	161	-	7,226
10	Oil pipeline installations	383	-	-	383
11	Miscellaneous	100	-	-	100
	Total	**72,681**	**573**	**35**	**732,19**
	Capital Work in-Progress	289	1,040	249	1,080
	GRAND TOTAL	**72,970**	**1,613**	**284**	**74,299**

During 2025-26 Rs.1,722 lakhs was provided towards depreciation as against Rs. 1,683 lakhs during the year 2024-25.

7. RESERVE FUND

Balance position of various Reserve Funds as on 31.03.2026 and 31.03.2025 is given below:-

(Rs. in lakhs)

Sl. No.	Name of Fund	Balance as on	
		31.03.2026	31.03.2025
1	Capital Reserves	8,771	8,771
2	Reserve for Replacement, Rehabilitation & Modernization of Capital Assets	1842	1,556
3	Reserve for Development, Repayment of Loan & Contingencies	1506	1,261
4	Profit & Loss Account (Accumulated Loss)	43,649	44,960
5	Provision for Depreciation	40,829	39,122
6	Employees Welfare Fund	2	4
7	Family Security Fund	0.42	0.01
8	HBA Family Benefit Fund	52	48

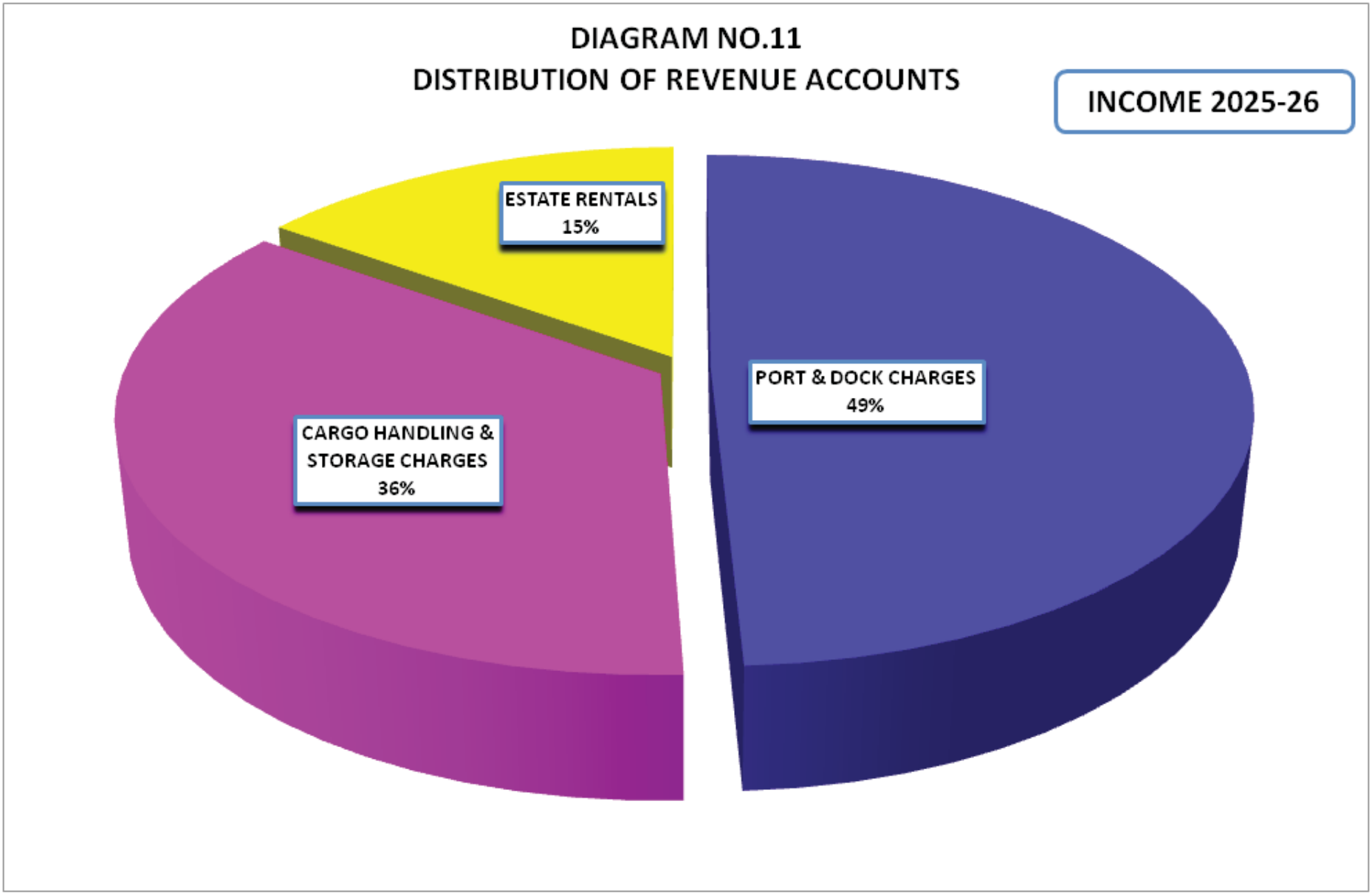

DIAGRAM NO.11
DISTRIBUTION OF REVENUE ACCOUNTS
INCOME 2025-26
ESTATE RENTALS
15%
PORT & DOCK CHARGES
49%
CARGO HANDLING &
STORAGE CHARGES
36%

DIAGRAM NO. 12
DISTRIBUTION OF ACCOUNTS

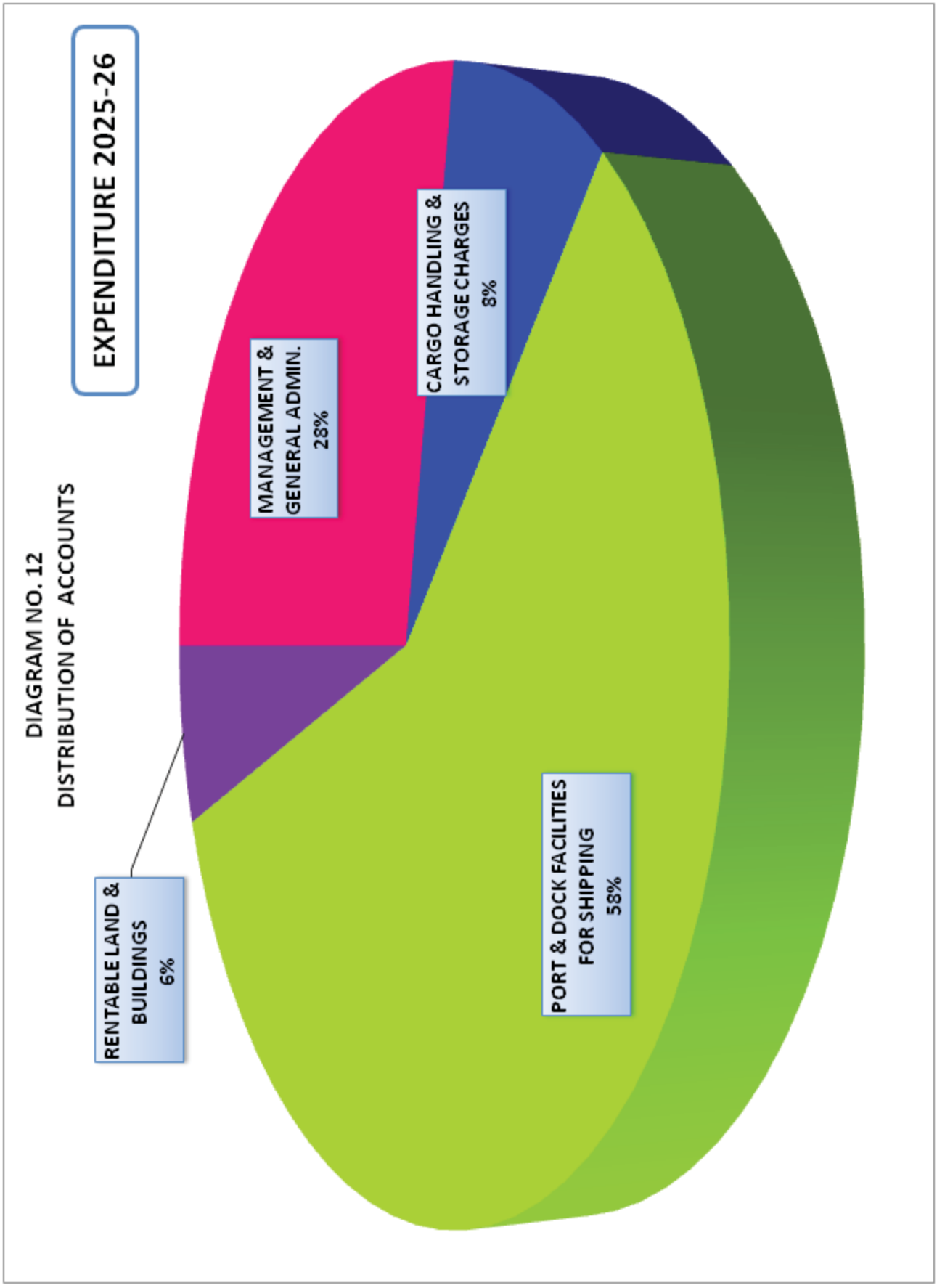
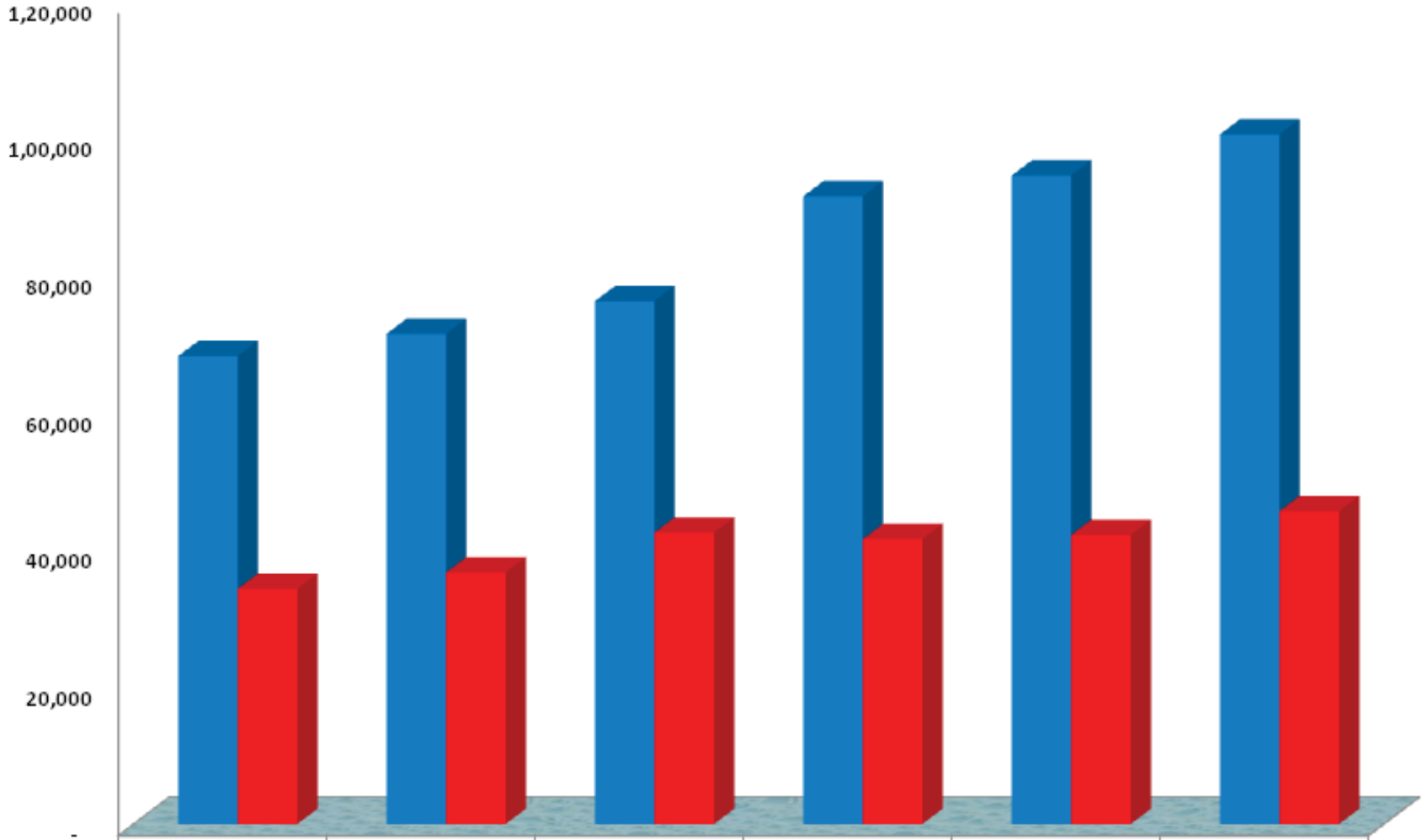


DIAGRAM NO. 13
YEARLY VARIATION IN OPERATING INCOME & EXPENDITURE(Rs. in Lakhs)



	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
INCOME	68,332	71,580	76,357	91,662	94,688	1,00,712
EXPENDITURE	34,343	36,730	42,544	41,582	42,212	45,687

8. WORKING RESULTS AT A GLANCE

The results of the financial working of the Port during the year compared to previous year are indicated below:-

(Rs. in lakhs)

Sl. No.	Financial Factors	2025-26	2024-25
1	Gross Income	1,08,774	99,873
2	Gross Expenditure	1,07,322	98523
3	Net Surplus	1,452	1350
4	Capital at charge at the beginning of the year	72970	72081
5	Capital at charge at the end of the year	74299	72970
6	Mean capital at charge	73634	72525
7	Capital employed	2352	(-)4496
8	Return on capital employed (%)	61.73	(-)30.03
9	Net worth	(-)31,093	(-)31,821
10	Percentage of net surplus to mean capital at charge (%)	1.97	1.86
11	Operating ratio (%)	45.36	44.58

VI. ENGINEERING

I. CAPITAL WORKS

The approved Annual Outlay for the year 2025-26 was Rs. 7346 lakh against this actual expenditure during the year amounted to Rs. 4792 lakhs as shown below :-

(Rs. in lakhs)

Scheme	Outlay for 2025-26	Expenditure during 2025-26	Percentage
GBS	0	0	0
IEBR	7346	4792	65.23
Total	**7346**	**4792**	**65.23**

Brief description of the works taken up during the Year 2025-26:

1. Construction of a Jetty & Associated Facilities for Handling Ro-Ro Ships at Cochin Port.

(a) The project has been taken up for handling mainly Propylene, at an estimated cost of Rs.11.06 crores. The project is being implemented under Sagarmala programme with 100% financial assistance from MoPS&W.

The Hon'ble Prime Minister of India had laid the foundation stone for this project on 30-04-2022.

Letter of Award for Construction of a jetty & associated facilities for handling Ro-Ro Ships at Cochin Port was issued to M/s. KVJ Builders & Developers Pvt. Ltd., Kochi, for (Rs.10,56,31,911.42 plus GST) on 16-08-2022. Works commenced on 31-08-2022. The jetty work has been completed on 30-06-2024 and the allied road work also completed on 17-12-2025.

(b) Reconstruction of Q2-Q3 berths at Mattancherry wharf of Cochin Port

After re-constructing Q4 berth of Mattancherry wharf for a length of 251m the remaining portion of Q3 and Q2 berths, now around 85 years old, suffer from severely corroded and damaged steel sheet piles, making them unsafe for heavy cargo operations and even restricting vehicular movement and are presently unfit for commercial deployment due to structural weakness, especially due to the severely damaged steel sheet piles.

Hence, the reconstruction of balance portion of Q3 berth of about 90 m and a portion of Q2 berth for a length 21m, totaling to 111m for a width of 31m has been taken up for an estimated cost of Rs.80.72 crore. Open e-tenders are being invited for the work. Proposal for seeking 50% financial assistance for the project under Sagamala programmme of MoPSW is being submitted.

(c) Renovation of the Port Guest House and Guest House Annex

The renovation of the Port Guest House and Guest House Annex was taken up with an aim o enhance the aesthetic appeal of the building and to improving its functionality, at a total estimated cost of Rs.1,54,28,000/-by including it in the Capital Revised Budget Estimate. Work Order was issued to Shri.Shaijal.T.M, PWD Contractor, Thottappally House, Emily, Kalpetta, Wayanad - 673121 on 02-04-2025 for an amount of Rs. 1,17,28,884.00. The Work was completed on 22-01-2026.

(d) Resurfacing the Milne road from 3rd Cross Road to Hospital Jn., 4th Cross Road & restoration of drains at W/Island. Project is for resurfacing the the Milne road from 3rd Cross Road to Hospital Jn., 4th Cross Road & restoration of drains at W/Island using BM & BC Work order for the work has been issued to the contractors M/s.Aranco Infrastructure, XVIII/535,Friends Lane, Aluva on 15-01-2026.Contract amount is Rs.3,33,89,413.49. Work is in progress.

(e) Resurfacing the 6th cross road by laying paver blocks at W/Island.

Project is for Resurfacing the 6th cross road by laying paver blocks at W/Island using Cement Concrete interlocking paver blocks. Work order for the work has been issued to the contractors M/s. Aranco Infrastructure, XVIII/535, Friends Lane, Aluva on 16-01-2026.

Contract amount is Rs.59,49,682.29. Work is in progress.

2. Environment Monitoring works in CoPA:

(i) Ambient Air Quality and Noise level.

The work of "Monitoring of Ambient Air Quality and Noise Level at Cochin Port area for a period of Three Years (Two years extendable)" has been awarded to M/s. Chennai Testing Laboratories (P) Ltd, Chennai, on 12-01-2022 for an amount of Rs.7.39lakhs (for 3 years).Extension granted upto 26-01-2027. The work is in progress.

(ii) Water and Sediment quality parameters in the backwaters.

The work of "Environmental Monitoring of Water and Sediment Quality parameters in the back waters of Cochin Port for a period of 5 years from February 2022" has been

awarded to M/s.Nitya Laboratories, Haryana for an amount of Rs.24,95,700/-. The work is in progress.

II. DEPOSIT WORKS

1) Re-construction of North Jetty for Indian Navy at Naval Base, Kochi.

Indian Navy had entrusted with Cochin Port Authority the project of 'Re-construction of North Jetty after demolition of existing jetty at NSRY (Kochi), Naval Base, Kochi' with an estimated cost Rs.596.43 crores (inclusive of 12% GST) as Deposit Work.

MoU was executed between CoPA and Indian Navy for the project on 22-02-2019. Indian Navy has released a total amount of Rs.486.50 crores as on 31-03-2024 to Cochin Port for this project. As per the MoU, the timelines for completion of the project is 48 months from the date of issue of the first work order by CoPA for construction works.

The Project Management Consultancy is entrusted with M/s. AECOM, Haryana for an amount of Rs.1.59 crores and the PMC services is in progress.

The work of "Re-Construction of North Jetty at Naval Base, Kochi, on EPC Contract Basis" (Est. Cost - Rs.461.60 crores) was awarded to M/s.Afcons Infrastructure Ltd, Mumbai, for Rs.399.51 crores on 22-10-2020 with contract period of 48 months. The work is in progress and physical progress achieved is about 98.50%. The Contract Period has been extended upto 30-04-2026.

Cochin Port is expected to earn about Rs.35 crores as Departmental charges, from this project, which is 7% of the value of the executed works.

2) Construction of International and Domestic Cruise Terminal and other Allied Facilities at Mormugao Port Authority, Goa, through Engineering, Procurement and Construction (EPC) Contract.

Cochin Port has been engaged by Mormugao Port as Project Management Consultant (PMC) for the execution of Development of International and Domestic Cruise Terminal, Ro-Pax, Ferry and other allied activities at Mormugao Port.

The work was awarded to M/s.RCC-ACC(JV), Haryana for Rs.74.11crores on 15-03-2022 with contract period of 18 months. As the progress of work was very slow and also the Contractor has stopped the works at site on 30-11-2025 Cochin Port terminated the contract on 10-12-2025. Subsequently, as per the request of Cochin Port, Mormugao Port is in the process of taking up the balance work directly or through other agencies.

3) Maintenance Dredging in front of LNG basin.

Cochin Port has taken up the dredging work at the LNG basin for the year 2025-26 on Deposit Work terms for M/s.Petronet LNG Ltd.(PLL) along with the Maintenance dredging contract at a cost of Rs.8.608 crores, PMS charges @10% of the cost of work done which is about Rs.0.861 crores, is being paid by PLL.

4) Capital Dredging for the Maneurvering basin of Indian Navy North Jetty at Naval Base Kochi.

The work of Capital Dredging for Indian Navy of North Naval Jetty near Naval Base was awarded to M/s. Ultra Dimensions Pvt. Ltd, Visakhapatnam for Rs.49.39crores on 02-08-2024.

The dredging work commenced on 30-08-2024 and was scheduled to be completed on 28-02-2025 which was extended upto 15-11-2025. The work was completed on 26-10-2025. Cochin Port earned 7% of the project cost as Departmental charges.

5) Dredging for Maintaining the depth at lee side of ICG jetty & GoI AMBA jetty at Cochin Port

The work of Dredging for Maintaining the depth at lee side of ICG jetty & GoI AMBA jetty at Cochin Port was awarded to M/s. ACE Foundations & Structures, Cochin for Rs.2.445crores on 19-11-2024.

The dredging work commenced on 12-12-2024 and was scheduled to be completed on 11-03-2025 which was extended upto 15-11-2025 and completed on the same date. Cochin Port earned 7% of the project cost as Departmental charges.

6) Port Infrastructure Development Projects and Allied Facilities in Various Islands of Lakshadweep.

MoU dated 22-02-2023 has been entered between The Union Territory of Lakshadweep Administration (UTLA), Cochin Port Authority (CoPA), Cochin Shipyard Ltd and The Lakshadweep Development Corporation Limited for Port Infrastructure Development Projects and Shipping Operations and Maintenance of UTLA Vessels.

Accordingly, CoPA initiated preparation of master plans for each island for port and shipping operations, including taking up port led development projects under Sagarmala scheme. For this purpose, CoPA have engaged the Consultants, M/s. Assystem India Limited, Chennai formerly known as M/s. L&T Infrastructure Engineering Ltd. Chennai for Consultancy Services for Providing Port led development works and allied facilities with specific emphasis on development of multi modal jetties in eastern or western side of six islands viz. Androth, Kavaratti, Agatti, Kadmat, Kalpeni and Minicoy in Lakshadweep and assignment is in progress.

Detailed Project Reports of Androth, Kalpeni, Kadmath, Kilthan and Chetlat islands of Lakshadweep submitted to MoPS&W for funding. As per the direction of MoPSW, project specific Bathymetry Survey, Mathematical Model Study and Geotechnical investigation have been taken up for the above five islands and also for Agatti, Kavaratti and Minicoy islands.

MoPSW vide letter dated 20-01-2026 conveyed sanction for projects in Kalpeni and Kadmath islands. Work orders for projects in Kalpeni and Kadmath islands issued to L1 bidders on 03-02-2026 & 04-02-2026 respectively.

Revised DPRs for the Agatti – Eastern and Western side jetties submitted to UTLA on 12-03-2026 and revised DPRs

of Kavaratti - Eastern and Western side jetties submitted to UTLA on 09-06-2026.

Cochin Port will earn 7% of the project cost as Departmental charges, from all projects executed in Lakshadweep Islands.

7) Development of Water Aerodromes at various locations in Lakshadweep Islands.

Ministry of Civil Aviation (MoCA) had identified three locations in Lakshadweep i.e. Minicoy, Agatti, and Kavaratti Islands for development of Water Aerodromes under UDAN - Regional Connectivity Scheme (RCS) and sanctioned an amount of Rs.20crores for each location and has entrusted CoPA to take up the work based on the MoU dated 22-02-2023 entered between The Union Territory of Lakshadweep Administration (UTLA) and Cochin Port Authority (CoPA).

Accordingly, the Assignment of "Providing Consultancy Services for Preparation of Detailed Project Report, Conducting EIA Study, Providing Project Management Consultancy including Statutory Clearances and O & M Consultancy for the proposed Water Aerodromes at Minicoy, Agatti, and Kavaratti Islands of Lakshadweep" have been awarded to M/s. Feedback Highways OMT Pvt. Ltd., Gurugram for Rs.524.25 lakh and the work is in progress.

Subsequently, LoA for "Additional Work for the proposed Water Aerodromes at Kalpeni, Kadmath and Kiltan islands of Lakshadweep" issued on 23-02-2026 (Rs.524.25lakh + GST) at the same terms and conditions of the Contract Agreement.

The Consultant has completed all the required studies for Agatti, Kavaratti and Minicoy water aerodromes and studies at Kalpeni, Kadmath and Kiltan islands are in progress.

Meanwhile UTLA has changed the scope of the Assignment and it has been directed to proceed further for NSOP operations of water aerodromes only.

Cochin Port will earn 7% of the project cost as Departmental charges.

8) Operation and maintenance work for GOI berth and other facilities

As per the MOU with GoI O&M works has been undertaken for the Berth owned by GOI, which includes AMC's for Upkeeping, Operation of berth facilities, Operation and AMC for Berth ELL crane and other MEP / CIVIL Maintenance works. Total amount for the O&M works is Rs.3.71Crores. Cochin Port will earn 12% of the cost as Departmental charges.

9) AMC works for ELL cranes for ICG.

As per the MOU with M/s. ICG, AMC's for ELL crane at ICG is being under taken by CoPA. AMC for ELL cranes is awarded to M/s. Mukand Cranes Ltd, Mumbai. Total amount for the AMC's for ELL crane is Rs.2.95crores for five years. Cochin Port will earn 12% of the cost as Departmental charges.

III. WATER PROCURED DURING THE YEAR

The quantity of water procured from Kerala Water Authority was around 800 Million litres during the Financial year 2025-26 and value of the water procured is Rs.4.62 crores. The water has been distributed to Port Offices, Hospital, operational areas and employees quarters free of cost which are major consumption. Revenue of Rs.1.374 crores is also received by selling water to Port Users.

IV.DREDGING

The Dredger GHD Nehru Shatabdi has been attending to dredging in various areas of the Port. The vessel worked for 175.5 days during the year and removed a total quantity of 5.27 lakh cu. meters of silt. Details of working of the Port's dredgers are given in Statement No.30 in the Appendices.

During the year 2025-26, Maintenance Dredging in the Port channels (including LNG basin) was carried out by M/s. Dredging Corporation of India. The total bulk volume of spoil removed during this year was 250.43 Lakh cubic metres (@ a density of 1.30T/cum.).

V.STORES

The stock position as on 31.03.2026 is given below :-

(Rs. in Lakhs)

Sl. No.	ITEM	2025-26	2024-25
1	Stock at the beginning of the year	56	61
2	Stock at the end of the year	39	56

VI. COCHIN FISHERIES HARBOUR

The Harbor Administration had registered an operational income of Rs.3,59,40,030.29/- (including interest on FD's) against an expenditure of Rs. 3,19,28,904.60/-. Boat calls at CFH during the year included 674 Purse-seine Net boats, 1641 Gill Net boats, 2178 Trawl Net boats and 131 Vallams.

VII. ELECTRICITY

(a) Cochin Port Authority (CoPA) is a deemed distribution Licensee under Section 14 of Electricity Act 2003, for distribution of electricity in Port area at W. Island. The Hon'ble Commission vide its order dated 18.01.2010 had given approval to extend distribution area to the Special Economic Zones at Vallarpadam and Puthuvypeen in Ernakulum District. Contract Demand of CoPA at Willingdon Island (Consumer no.LCN: 21/1135) with M/s KSEBL is 6500 kVA at 110 kV supply level and 5000 KVA (3000 KVA+2000KVA) at Vallarpadam & Puthuvypin SEZ area. During the FY 2025-26 CoPA has purchased 514 lakhs units of power from M/s. KSEBL for distributing power to Port users and Port self-consumption. CoPA has given Shore power supply to vessels berthing at Port & Port own Crafts/Vessels at a tune of 44 Lakhs units during the year 2025-26 for reducing Co2 emission at Port areas as part of Carbon free / Green Port Initiatives.

(b) Solar Power plant installed capacity :

Total capacity of Solar plant installed at CoPA including Port users is 2.5MW.

400KW Rooftop/Ground mounted solar Power System – Under estimation Stage.

(c) Revamped Sector Distribution Scheme (RDSS) :

M/s Power Finance Corporation has given approval for inviting tender directly by CoPA for carrying out the Modernization of Infrastructure and Loss reduction works for Electricity Distribution works with 60 % grant from Ministry of Power. Work awarded to M/s. P J Joseph on 23.07.2025. Work is in progress (Physical progress – 78%, Financial Progress – 64%)

(d) Providing Onshore Power supply of 6 MVA to the International Cruise vessels:

In principle approval of the Ministry on 10.12.2025 has been received for providing 6MVA Capacity Shore Power Supply to Cruise Vessels at an estimated cost of RS. 56.46 Crore Including GST excluding O&M Charges and awaited for fund allocation under Sagarmala scheme.

Final Tender Documents is under preparation with the latest inputs from the Shore Supply Technology providers as per the latest trends, challenges, readiness of Cruise Vessels to take Shore supply, Cost effectiveness etc. As per the inputs from the experts in the field the technical specification updated and revised DPR is under preparation.

VIII. ESTATES

Estate Division deals with the conservation, management, and monetization of the estate assets of Cochin Port Authority (CoPA). Estate revenue contributes approximately 14% of the Port's total revenue. The major sources of estate revenue includes leasing and licensing of land and built-up spaces, allotment of berths on a long-term basis, and various other licences and permissions related to estate assets.

The management and utilization of estate assets are carried out in accordance with the provisions and procedures prescribed in the Policy Guidelines for Land Management (PGLM) issued by the Government of India from time to time. Accordingly, allotments to private entities are generally made through a transparent tender-cum-auction process, while allotments to Government Departments, Public Sector Undertakings, and other Government entities are made on a nomination basis, as permitted under the prevailing guidelines.

During the year 2025–2026, 49.45 Acres of land were newly allotted through the prescribed allotment procedures, contributing to the optimum utilization of port land, promotion of port-related activities, and enhancement of estate revenue

Type of Lease hold	2025-2026		2024-2025	
	No. of Lease holds	Area (Acres)	No. of Lease holds	Area (Acres)
Government	47	121.55	44	115.69
Quasi Government	60	504.27	57	467.66
Private	232	370.33	209	363.36
TOTAL	**339**	**996.15**	**310**	**946.70**

IX. SAFETY AUDIT

During the year 2025-26, quarterly audit was conducted in the month of May, August, December and March-2026 as per the Ministry's direction.

X. MODERNIZATION / UPGRADATION OF CFH

The Ministry of Fisheries, Animal Husbandry and Dairying vide their letter dated 25-02-2022 has approved the proposal of Cochin Port Authority for Modernization and Upgradation of Cochin Fisheries Harbour at Thoppumpady at a total estimated cost of Rs.169.17crores with EPC component of Rs.113.32 crores and PPP component of Rs.55.85crores. Ministry of Ports, Shipping and Waterways has granted a sum of Rs.50 crores and Ministry of Fisheries has granted Rs.50 crores and PPP Operators will invest Rs.55.85 crores and remaining amount will be met by Cochin Port's own resources. The Fishing Harbour is built on a land area of 27.86 acres, and the Wharf is 352 meters long.

The present project for Modernization of Cochin Fisheries Harbour is to set up Infrastructure facilities on par with International Standards and will have temperature controlled auction halls, packing units, mechanical retrieval and Conveyors to transfer fish in crates from the boats to the auction hall, chilled room for storage, ice plant, net mending shed, storage facilities, water tanks, vehicle parking station, retail market, canteen facilities etc. The EPC contract amounting to Rs.112.75 crores including GST, Consisting the EPC component has been awarded to M/s.RDS Project Ltd, Kochi on 24-08-2022 and the works has been started on 10-02-2024 and in progress and physical progress achieved as on 31-03-2026 is 70.5%. The period of EPC contract is 18 months and expected date of completion is 31-12-2026.

VII LABOUR WELFARE AND INDUSTRIAL RELATIONS

1. LABOUR SITUATION

2025-26 was strike free year for the Port. Labour situation at the Port was generally peaceful during the year.

2. FAMILY SECURITY FUND

An amount of Rs. Rs.5,10,000/- was disbursed to the employees and their families from the Family Security Fund on retirement/ death.

3. ACCIDENT TO SHORE WORKERS

Nil

4. GROUP INSURANCE SCHEME

An amount of Rs. 52,08,601/- was disbursed to the retired employees and dependants of deceased employees under the Group Savings Linked Insurance Scheme of LIC of India.

5. EXGRATIA RELIEF FROM THE WELFARE FUND

A sum of Rs.75,000/- was disbursed from the Welfare Fund as aid to meet the funeral expenses of deceased Port employees.

6. SCHOLARSHIPS

Merit Scholarships were distributed to the children of the Port employees studying in various grades ranging from Secondary School level to Post Graduate Course including Medical, Engineering and Technology. Amounts of Scholarships ranged from Rs. 1000 to 3500 per annum with duration of 2 to 5 years.

7. CHILDREN'S EDUCATION ALLOWANCES

Children's Educational Allowances and reimbursement of tuition fees at a maximum of Rs.27,000/- each child, limited to two children of Port employees, were granted upto Higher Secondary classes as per the Government rules and envisaged in the current Wage revision settlement.

8. CO-OPERATIVE SOCIETY

Cochin Port Employee's Co-operative Society registered under the Kerala Cooperative Societies Act, 1969 is functioning in Cochin Port Authority with full patronage of Port employees. It promotes the welfare of Port employees by providing loans to the employees and receiving their deposits.

The Society also distributes educational awards and scholarships among the children of employees. Society also introduced Risk Fund scheme followed by the Government of Kerala to protect the family from future liability after the death of employee. This Society with a Class I Super Grade is considered as one of the finest Employees Society in the state of Kerala.

9. SIR ROBERT BRISTOW MEMORIAL MUTUAL BENEFIT FUND

Sir Robert Bristow Memorial Mutual Benefit Fund, a charitable institution established in the year 1956 and registered under Travancore-Cochin Literary Scientific and Charitable Societies Registration Act of 1955 is functioning in Cochin Port. The Fund extends Scholarships to the children of members and death relief for the members and their family. Financial aids are being given for the treatment of deadly deceases such as Cancer, Heart Bye Pass Surgery, Kidney dialysis, Stroke etc for Bristow Fund members & Staff as well as other employees working under Cochin Port Authority.

10. CANTEEN

The Canteen and Cafeteria are run by respective Canteen Management Committee

11. SCHOOLS

a) Sisu Vihar Nursery School

A Nursery School, 'Sisu Vihar', run by the Women's Club is functioning in Willington Island, for which required infrastructures are provided by Cochin Port Authority.

b) Sir Robert Bristow Primary & Secondary School

Land & Buildings have been provided free of cost to the Kerala State Government for running the Primary & Secondary School. 10,000 Gallon fresh water is granted to the schools every month free of charge.

c) Kendriya Vidyalaya

A Kendriya Vidyalaya is functioning within the port area in Willingdon Island. Land, Building & Furniture have been provided by the Port.

12. SPORTS AND GAMES

In the All India Major Ports Volleyball Championship held at New Mangalore Port from 24 th to 27 th March 2026, our team retained the Championship title by defeating the host New Mangalore Port in the finals and in Beach Volleyball Championship Cochin Port team comprising Shri Paul Jospeh, Manager and Shri Fazil, Sports Trainee won the Silver Medal.

In the All India Major Ports Shuttle Badminton Tournament held at Deendayal Port Trust, from 17-20 Februvary 2026 our team finished Runners-up in the Men Team Championship. In the Individual categories Shri Joy T. Antony, Manager, GAD won Two

Gold Medals in the Men's Singles and Men Doubles event partnering with Shri Aadithyan.S.D, Sports trainee. In Women Single category Smt Bindu M.G won Bronze medal in 45 plus category and Smt. Vasantha Kasiviswanathan (W/O Chairperson) & Smt.Bindu MG won Bronze medal in Women Doubles 45+ category.

Shri Joy T Antony has been selected as the Coach of Kerala Men & Women Team for Senior National Badminton Championship held at Vijayawada from 22 nd to 28 th December 2025 and also selected for Olympic Gold Quest Coaches Education Programme at France from 8 th to 13 th December 2025

Cochin Port Cultural team comprising 16 members participated in the All India Major Port Cultural Meet held at Paradip Port from 8 th to 11 th Jan 2026. The Cultural team won 2 nd place Group Music, 3rd in Instrumental Music and Classical Music thereby securing 2 nd runners up in Overall Championship.

Cochin Port Football team also participated in the All India Major Ports Championship held at VOC Port, Tuticorin from 23 rd to 27 th Feb. 2026

13. HOUSING

Category of Employees	Type of Quarters (Numbers)								Total Allotment
	I	II	III	IV	V	VI	VII	Un Classified	
Class I	Nil	Nil	Nil	1	4	1	2	1	9
Class II	Nil	1	4	2	13	Nil	Nil	Nil	20
Class III	Nil	15	41	10	1	Nil	Nil	Nil	67
Class IV & Shore Labour	4	31	3	1	Nil	Nil	Nil	Nil	39
Other Allot.	72	133	44	16	5	1	1	Nil	272
Vacant & Damaged	36	12	24	6	2	6	2	Nil	88
Gross Total Of Qrts.	112	192	116	36	25	8	5	1	495

14. SECURITY

The CISF unit in Cochin Port has an authorized strength of 171 personnel and is headed by a Deputy Commandant. The CISF is responsible for the security and protection of all vital installations including OTB, COT, Ernakulam Wharf, BTP, Mattanchery Wharf, and LNG. Security is provided through static duty posts, boat patrolling and QRT. The QRT is deployed with specially trained personnel in a dedicated vehicle, equipped with sophisticated weapons, bulletproof jackets and wireless sets operating round the clock in the Willington area to respond to any eventuality.

Boat patrolling is conducted round the clock by specially trained marine trained personnel equipped with weapons, wireless sets and marine jackets in the Ernakulam and Mattanchery channels. Security checks are conducted while entering and exiting the wharf area.

CCTV surveillance is available in the port area with 34 cameras monitored by the CISF control room round the clock. Communication is maintained through intercom and walkie-talkies. QR code systems for entry and exit are installed at Ernakulam Wharf by the CoPA management. Special security arrangements for cruise ship operations are managed by the CISF within the current posted strength, although this is a non-surveyed duty post. A dedicated team from the crime and intelligence wing is deputed for the collection, analysis and dissemination of advance intelligence on crime and trade union activities.

15. MEDICAL FACILITIES

I Cochin Port Authority Hospital (earlier Port trust) had a capacity of 110 beds till 31-12-2021 and the number of beds reduced to 50 with effect from 01-01-2022. The hospital is controlled and managed by the Chief Medical Officer i/c (Dy.CMO (GD)) with the assistance of 3 Sr. Medical Officers (GD), 2 Medical Officers and 1 Public Health Specialist and 2 contract Medical Officer. Statutory power of Chief Medical Officer is entrusted with Secretary.

The specialty management is being carried out with help of 23 various part time visiting Specialists, including 6 Super Specialists. But for majority specialty management the patients are being referred to empanelled hospitals by port doctors. The referred patients are eligible for reimbursement as per CGHS rate. The beneficiaries of medical treatment in port hospital are the Port employees and dependents including DLD employees and their families, CISF personnel and their dependents, Pensioners and their spouses, FACT employees posted in W/Island, Cochin Shipyard Ltd Employees who are deputed from Cochin Port and their dependents, Pensioners and dependants of other Ports employees settled at Cochin (on payment basis) etc. Emergency treatment at Casualty round the clock is available for public on payment. First aid treatment at casualty is being provided free to all contract staff of Cochin Port, School children in Willingdon Island and those public who have difficulty to pay the op charge.

II Reception and OP Department

OP department is functioning on all working days from 8.00 AM to 4.00 PM and attendance marking by digital punching system. The token for OP consultation issued from Reception separately for Medical Officers and Visiting Consultants.

23 Part Time visiting Specialists, including 6 super specialist conduct their OP on working days at fixed timings.

III Casualty & IP Wards

Twenty four hour casualty is functioning at Cochin Port Authority Hospital. There are separate Male & Female IP wards including Medical, Surgical, and also Officers Ward with 4 AC Rooms exclusively for officers and their families. There is also New block ward with 10 double rooms (total 20 beds).

IV ICU

The ICU of this hospital is provided with 7 beds with Cardiac monitors, defibrillators and centralized Oxygen supply and Centralized suction system. Cardiac Monitors are being provided in ICU & Operation Theatre. But as port hospital has no full time specialists, serious patients are referred to higher centers after consulting part time specialists.

A separate Officers ward is available with 4 AC Rooms exclusively for Officers and their families. We have an

Operation theatre marked as major Operation theatre and minor theatre Surgeries including General surgery, Eye, ENT & Gynecology surgeries can be done.

V Other Special tests

Pulmonary Function Tests, Audiometry screening and Titmus vision test are also done whenever necessary. Dock safety medical checkup is being carried out by one Sr.MO (GD) and one MO who are qualified in AFIH (Associate Fellowship in Industrial Health).

VI CoPAH conducted Awarness Medical classes on various diseases, blood donation camp connected with IMA at several times. Health check up for women, TB screening for women, Ayurveda Medical check up, Medical examination for SAFAI Karmachari (Women), Screening for diabetes and hypertension in OP.

VII In Gynecology and Family welfare section, 2 part time Gynecologist is appointed and minor procedures are being done and other cases are being referred as per her advice.

VII Total Outpatients

Outpatients attended in this hospital during the year 2025-26 is 43,953.

IX Average Inpatient occupancy

Average Inpatient occupancy during the year 2025-26 is 3.

X The First Aid post located at CFS is fully functional.

Ambulance service is available for the hospital, and is attached to Fire service under Deputy Conservator. Hired ambulance is made available whenever there is an emergency.

XI A well-equipped Automated Lab and X-Ray departments are functioning during OP hours on all working days. Various types of biochemical investigations are done with the "Dry technology" analyzer for both IP & OP patients.

Cochin Port Authority Hospital has the latest Hi frequency X-ray machine and CR system in the hospital along with a mobile Xray unit. Since, Cochin Port is an e-port digital X-ray viewing is available to all the Doctor's through HMS.

XII Kitchen and Diet Section is functioning on all days. Biogas plant attached to kitchen is functioning well, thereby reducing the cost of Cooking gas.

XIII Pharmacy is functioning on all working days from 8 am to 5 pm

XIV Bio Medical Waste Management

Bio Medical Waste Management of Solid waste is by 'IMAGE' (Indian Medical Association goes Eco Friendly) and Liquid Waste by Effluent Treatment Plant are being done as per the guidelines of Kerala State Pollution Control Board and certified by KSPCB.

XV Bio Medical Equipment Calibration is done for all equipment in the hospital on annual basis.

XVI School of Nursing started in the year 2000 with an intake of 20 students every year. From 12-05-2010 onwards, it is functioning under Cochin Port Trust Educational Society which is registered under Travancore-Cochin Literary Scientific and Charitable Society. The society consists of Chairperson of Cochin Port as Chairman, Governing Body, Dy.Chairman of Cochin Port as Dy.Chairman of Governing Body, Chief Medical Officer, Cochin Port as Convener of Governing Body, Secretary and all other HoDs of Cochin Port and the Principal, School of Nursing as Governing Body members.

It functions as a self financing institution under the guidance of Chief Medical Officer and one M.O. in charge with staff strength of One Principal, One Vice principal and 4 Tutors. At present there are three batches with 60 students undergoing the General Nursing and Midwifery course, with Hostel accommodation.

XVII (a) The following centers continue to be empanelled with CoPAH at CGHS rates.

1. M/s. Devi Scans and Laboratories : Biochemical/ Micro Biological/ Serological tests which are not done at CoPAH.

2. M/s. Tide water : MRI/CT scan

3. M/s. Primedical Diagnostics : Ultrasound scan

Empanelled Hospital

4. (a) Krishna Hospital : Orthopaedics Surgery, Oncology and Urology at CGHS rates.

(b) Saraf Hospital Ernakulam : Department of Gastroenterology, Gen. Medicine, Orthopedics, ENT, Psychiatry, Pediatrics, Gastrointestinal Surgery, Gen. Surgery, Gynaecology, Urology at CGHS rates.

(c) Lakshmi Hospital Ernakulam : Department of Cardiology, General Medicine, Gynaecology, Dialysis, Endocrinology, Oncology, General Surgery, Orthopaedics & Paediatric (Medical) Neonatology and Neurology at CGHS Rates.

(d) Appolo Adlux Hospital : All Departments at CGHS rates.

(e) K.P.M Eye Hospital : Department of Ophthalmology

(f) Lotus Eye Hospital : Department of Ophthalmology

(g) 23 Part time Specialists services are being continued in various specialties at CoPAH.

(h) One Pulse Polio immunization camp was conducted in Port Hospital.

(i) Strict discipline has been observed in expenses.

DETAILS OF MEDICAL TREATMENT GIVEN DURING THE YEAR 2025-26 ARE FURNISHED BELOW :-

I. Outpatient Department	2025-26
a) Port employees and their families	11,121
b) Pensioners	26,290
c) CISF	2661
d) Others	800
e) CSL	452

f) FACT	50
g) Contract	1588
h) Other Port	149
i) Students	842
j) Trainee	NIL
TOTAL	**43,953**
II. Average Inpatients	**3**
III. No. of patients admitted	**219**
IV. Maternity cases and child welfare.	
a) No. of delivery cases	Nil
b) LSCS	Nil
c) Antenatal	14
d) Revisit	14
e) Postnatal	Nil
V. Operation	
a) Major	Nil
b) Minor	215
VI. Cases treated by Visiting Specialists	
a) Nephrology	123
b) ENT	482
c) Ophthalmology	1012
d) Dentistry	258
e) Pediatrics	80
f) Dermatology	Nil
g) Psychiatry	121
h) Radiology (Sonologist)	Nil
i) Physician	403
j) Orthopedics	871
k) Cardiology	621
l) Neurology	258
m) Urology	Nil
n) Surgery	540
o) Pulmonology	152
p) Endocrinology	239
q) Cataract surgery done	Nil
r) Medical Oncology	15
s) Gastroenterology	245
t) Gynaecology	228
VII. No. of Lab Tests done during the year	**66,552**
VIII. Radiography	
No. of X-rays taken	2462
No. of films used	200
(c) E.C.G	101
(d) U. S. Scan	101

16. HOSPITAL/ MEDICAL REIMBURSEMENT

In addition to the Medical facilities provided through the Cochin Port Hospital, an amount of **Rs.95,65,586/-** was reimbursed during the year 2025-26 towards medical facilities availed in referred hospitals, investigations done outside, medicines purchased from outside. Amount paid for reimbursement of medicines purchased from outside by Pensioners during the year 2025-26 is **Rs.2,02,415/-**

17. GRIEVANCE REDRESSAL

As per Ministry's directive, Public Grievance Redressal Machinery was constituted in Cochin Port Authority in 1991.The Secretary is the Director of Public Grievances. The Deputy Heads of each Department is acting as Grievance Officer to attend the Public Grievances received by that department. Complaints/suggestion boxes have been kept in prominent places in each department to receive the grievances/complaints. Cochin Port regularly checks the grievances submitted online by employees/general public in the Govt. of India website of Central Public Grievance Redressal and Monitoring System (CPGRAMS) and the grievances are disposed off in a time bound manner. A direct link to CPGRAMS website (pgportal.gov.in) has been provided in the website of Cochin Port for online submission of grievances (www.cochinport.gov.in). Employees can submit their grievances with concerned Officer/ Divisional Officer for redressal. In the event of non redressal of grievances, the employees can take up the matter with concerned Head of Department failing which again at the level of Dy.Chairperson. Employees resort to this by way of personal appearance or through written submissions. Aggrieved employees can also personally meet the Chairperson with their grievances as Chairperson has earmarked public time once in a fortnight for receiving grievances and such grievances are examined on priority and replied to the concerned employees.

18. CITIZENS'/ CLIENTS' CHARTER

A Citizens'/Clients' Charter (CCC) is the expression of an understanding between citizens/clients and the provider of a public service with respect to the quantity and quality of services the former receive in exchange for their taxes/tariffs. It is essentially about the rights of the public and the obligations of the public servants. Clients also have certain obligations to be fulfilled, for the successful implementation of such a charter.

The Citizens'/Clients' Charter of Cochin Port Authority has been formulated as per the Result Framework Management System of Cabinet Secretariat. A Taskforce (consisting of Port Officials and representatives of stake holders) constituted for formulating and reviewing the Clients Citizens Charter, meets on quarterly basis and views the Citizen Charter for periodical modifications if any. The Citizens'/Clients' Charter is hosted in the website of Cochin Port Authority and made available in all Departments.

19. GROUP GRATUITY SCHEME

An amount of Rs. 25,000/- was received from LIC of India during the year 2025-26 under the Group Gratuity Scheme.

20. TRANSPORT FACILITIES

The Dredger Crew and staff posted at Cochin Oil Terminal are provided with free Transport facilities by launch from shore to Vessel/terminal and back.

21. INTERNAL COMPLAINTS COMMITTEE

The Complaint committee (Women Cell) was formed in the year 2004 in compliance with the directions of the Hon'ble Supreme Court of India for prevention of sexual harassment of women in workplace and redressal of the complaints of the victims. After the enactment of the Sexual Harassment of Women at Work place (Prevention, Prohibition and Redressal) Act, 2013 the Complaints Committee was reconstituted as Internal Complaints Committee. The Internal Complaints Committee held two meeting during the year 2025-26.

22. OTHER LABOUR WELFARE ACTIVITIES

One Dependant of deceased Port employee submitted their application for considering job on compassionate ground during 2025-26.

An amount of ₹3,000/- is reimbursable towards the cost of spectacles once in every two-year period.

23. DIVYANGJAN EMPLOYEES

Cochin Port has been following the Persons with Disabilities (Equal Opportunities, Protection of Rights and Full Participation) Act, 1995, and Government of India orders regarding persons with disabilities. After the enactment of the Rights of Persons with Disabilities Act, 2016, Cochin Port continues to adhere to the provisions of the Act, ensuring that persons with disabilities receive the benefits provided under it.

In accordance with Clause 15.2 of the Wage Revision Settlements dated 27 09-2024, Cochin Port is paying Transport Reimbursement to employees with disabilities (Class III & IV) at double the normal rate.

25. CSR FUND OF COCHIN PORT

As per the CSR guidelines issued by the Ministry of Ports Shipping & Waterways, an amount of Rs. 1,11,56,037.43 has been earmarked as the CSR Fund of Cochin Port, during 2025-26.

During 2025-26, the following activities earmarked by Cochin Port under CSR projects.

Sl.No	CSR contribution of CoPA for 2025-26	Amount (in Rs.)
01	Customs Cadet Corps" project for promoting discipline and ethics among students.	2,00,000
02	Setting up of open stage truss for Girls' Home	1,50,000
03	Development of National Centre of Excellence in Water Sports, Alappuzha	4,00,000
04	Automated Weather Data Station for irrigation management	7,00,000
05	Office items and infrastructure for Govt. HSS	10,00,000
06	Supply of Turtle Excluder Devices (TED) for trawl fishing	12,00,000
07	Contribution to District Sainik Kalayan Board	6,90,306
08	Contribution to National Maritime Heritage Complex, Lothal, Gujarat (NMHC)	6,90,306
09	National Maritime Complex.	6,90,306
10	Indian Ports Association (IPA).	6,90,306

VIII GENERAL ACTIVITIES

A. MILESTONES/ACHIEVEMENTS

Cochin Port performed commendably in 2025-26 by realising the total throughput of 38.06 MMT with a growth of 0.84% over the throughput in 2024-25. POL volume registered 24.31 MMT and Container volume, 7.68 Lakh TEUs in 2025-26. Cochin Port successfully facilitated the backloading of 20238 MT of LNG at the PLL Terminal, marking a significant new business opportunity.

B. SWACHH BHARAT CAMPAIGN

Special cleanliness drive has been carried out in work places, office buildings and premises, jetties/ Wharves and selected roads in the Port area. Weeded out the old files and papers from all Departments.

The thirty-nine-point programme and monthly Action Plan are forwarded to the Ministry of Shipping to create an immediate impact in the short-term was also carried out as per schedule the thirty-nine-point programme and monthly Action Plan are forwarded to the Ministry of Shipping to create an immediate impact in the short-term was also carried out as per schedule.

Swachhata Pakhwada, 2025 has been conducted during 16th to 30th September, 2025 and uploaded the all the details in the concerned Portals of Ministry and Social media platforms as per direction.

C. IMPORTANT EVENTS

08.04.2025	Inauguration of All India Major Ports Volleyball & Beach Volleyball Championship at CoPA
02.05.2025	Meeting with the World Economic Forum delegates (ANERT)
26.05.2025	Study Visit of the Committee on Government Assurances (2025-26) at Coimbatore
27.05.2025	Port Day Celebrations
21.06.2025	Celebration of 11th International Day of Yoga (IDY) at MNC
02.06.2025	Attended ASEAN–India Cruise Dialogue 2025, held from 29th June to 2nd July in Chennai
24.07.2025	Attended Maritime Financing Summit, organized by the Ministry of Ports, Shipping and Waterways at Delhi
01.08.2025	Meeting under the Chairmanship of Advocate George Kurian, Hon'ble Minister of State, Department of Fisheries, New Delhi to review Progress of Up-gradation and Modernization of Thoppumpady FH being implemented by Cochin Port Authority.
27.08.2025	Visit of Shri George Kurian, Hon'ble Minister of State for Fisheries, Animal Husbandry & Dairying and Minority Affairs
29.08.2025	Visit of Shri Vijay Kumar, IAS , OSD (MoPSW) to Cochin Port Authority,
10.09.2025	Ms. Jordan Lasker, Vice Consul, American Citizen Services Unit, U.S. Consulate General Chennai
16.09.2025	Inauguration of face punching system at CoPA
19.09.2025	The Kerala-EU Blue Economy Conclave 2025- "Blue Tides" at The Leela, Thiruvananthapuram.
20.09.2025	International Coastal cleanup day org. by Coast Guard at Vasco-da-gama Square, Fort Kochi
20.09.2025	Business meeting & dinner in honor of visiting Governor of New Jersey, US Mr. H.E. Philip D Murphy org. by Chief Minister of Kerala at Grand Hyatt, Kochi
07.10.2025	Roadshow on India Maritime Week 2025- Stakeholders Meet at Casino
08.10.2025	Appointment with Dr. A. Kowsigan IAS
	Appointment with Chief Secretary, GoK
	Appointment with Shri. V. N. Vasavan , Minister for Co-operation, Ports, and Devaswoms
	Appointment with Mohammed Riyas. P. A, Minister for Public Works Department and Tourism, Government of Kerala.
	Appointment with Shri. K.R. Jyothilal IAS, Additional Chief Secretary (ACS)
11.10.2025	Attended Inauguration of Mattancherry & Willingdon Island Water Metro routes
23.10.2025	MoU signing with CSL
27.10.2025 to 31.10.2025	Attended India Maritime Week (IMW) 2025 in Mumbai.

07.11.2025	Celebration of Commemoration of 150 Years of National Song 'Vande Mataram'
25.11.2025	Visit of Embassy of the Republic of Korea, New Delhi to CoPA
17.12.2025	Review Meeting & Spot assessment by Shri Tarun Kapoor, Advisor to Hon'ble Prime Minister at Cochin Port
26.12.2025	Study visit of the Parliamentary Committee (Committee of Estimates), Lok Sabha to Havelock (Swaraj Dweep), Chennai and Bhubaneswar at Port Blair
05.01.2026	Sub-Committee on Official Language Inspection Programme of the Draft and Evidence Sub-Committee with the Chairmen of the City Official Language Implementation Committee and some Member Offices located in and around Kochi (Kerala) at Kumarakom
10.01.2026	Visit of Joint Director (F), Bureau of Immigration, Head Quarters, New Delhi to CoPA
15.01.2026	Meeting with Ms. Marisa Gerards, Netherlands Ambassador to India and Mr. Ewout de Wit, Consul General to South India at Chairperson's chamber (DCM/DC)
18.01.2026	Study Visit of the DRPSC on Science and Technology, Environment, Forests and Climate Change to Kochi and Lakshadweep at Hotel Hayatt, Kochi
21.01.2026	Tour of the Standing Committee on Social Justice and Empowerment (2025-26) to Hyderabad, Kochi and Lakshadweep from 20-23 January, 2026.
06.03.2026	Official Language Conference Inauguration at Casino Hotel
09.03.2026	Women's Day Celebration at Samudrika
30.03.2026	MoU signing ceremony with CoPA, NICDC and DP World

PART II

STATISTICAL APPENDICE

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STATEMENT-1

TOPOGRAPHY OF PORT

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

Location		Entrance Channel			Turning Circle		Type of Dock/Port
Latitude	Longitude	Length (km.)	Minimum Depth (mtrs.)	Minimum Width (mtrs.)	No.	Diameter	
1	2	3	4	5	6	7	8
09-58.2N	076-15.5E	16	15.95	260	2	500 mtr/ 670 mtr	Riverine

STATEMENT- 2

BERTH PARTICULARS

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

S.No.	Berth Name, No.	Type of Berth	Designed/ depth (mtrs.)	Permissible draft (mtrs.)	Quay length (mtrs.)	Remarks
1	2	3	4	5	6	7
1	Q.1	General Cargo	9.75	9.14	188	
2	Q.2	General Cargo	9.75	9.14	228	
3	Q.3	General Cargo				
4	Q.4	POL Products	9.75	9.14	251	
5	Q.5	General Cargo	10.5	10	503	
6	Q.6	General Cargo				
7	Q.7	General Cargo	11	10.5		
8	Q.8	General Cargo	13.5	11	414	
9	Q.9	General Cargo				
10	Q.10	Fertilizer & Raw Meterial	11.5	10.7	278	
11	BTP	Multi purpose/ Cruise	10.5	10	270	
12	COT	Crude/ Products	13.2	12.5	430	
13	NCB	General Cargo	9.75	9.14	209	
14	NTB	POL Products	9.75	9.14	298	
15	SCB	Liquid Cargo	9.75	9.14	192	
16	STB	POL Products	9.75	9.14	266	
17	SPM	Crude Oil	NA	22.5	NA	
18	UTL	Passenger	6	5.3	300	
19	ICTT- V2	Container	15.95	14.5	600	
20	ICTT- V3	Container				
21	LNG	LNG	13.5	12.5	376.5	
22	MULT	LPG	14.5	13	290	

Note: Any specific information on size of vessel in terms of LOA or DWT may be indicated in Remarks column.

STATEMENT- 3
FLOATING CRAFTS

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

S.No.	Type of Craft	Owned by Port		Hired by Port		Remarks
		No.	Rated Capacity	No.	Rated Capacity	
1	2	3	4	5	6	7
1	Dredgers					
	GHD Nehru Shatabdi	1	1500 C.M			Owned Dredger
2	Tugs					
	Tug Vallarpadom	1	45 T BP			Owned Tug
	Tug Vypeen	1	45 T BP			Owned Tug
	Ocean Elite			1	60 T B P	Hired Tug
	Ocean Pioneer			1	60 T B P	Hired Tug
	Ocean Enterprise			1	60 T B P	Hired Tug
3	Launches					
	Mooring Launches	5	109 BHP - 3 boats 130 BHP - 2 boats..			Owned Mooring Boat
	Pilot Launch	1	325BHPx2 - 1 No			Owned Pilot Boat
	Pilot Launch			1	400 BHPx2	Hired Pilot Boat
4	Barges	0				NIL
5	Floating Cranes					
	M V Venad	1	10 T			Owned
6	Others					
	Speed Boat	1	2x150 HP - 1 No.			Owned
	Pollution Control Boat			1	15 Persons	Hired boat
	CISF Harbour Patrol Boat			2	15 Persons	Hired boats
	Tanker Terminal Crew Change Boat			1	24 Persons	Hired boat

Note: All equipments of major ports including those of Private Terminal operators needs to be included.

STATEMENT- 4

CARGO HANDLING EQUIPMENTS

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

S. No.	Type of Equipment	Owned by Port		Hired by Port		Remarks
		Number	Rated Capacity (Tonnes)	Number	Rated Capacity (Tonnes)	
1	2	3	4	5	6	7
1	Wharf Cranes	Nil	Nil	Nil	Nil	Nil
	(a) ELL	Nil	Nil	Nil	Nil	Nil
	(b) Harbour Mobile Crane	1	40	Nil	Nil	Nil
2	Mobile Cranes	Nil	Nil	Nil	Nil	Nil
3	Fork Lift Trucks	6	3 & 5	Nil	Nil	5 nos. 3 Tons; 1 no. 5 Tons
4	Pay Loaders	Nil	Nil	Nil	Nil	Nil
5	Tractor	Nil	Nil	Nil	Nil	Nil
6	Transfer Cranes	Nil	Nil	Nil	Nil	Nil
7	Top Lift Trucks	Nil	Nil	Nil	Nil	Nil
8	Gantry Cranes	Nil	Nil	Nil	Nil	Nil
	a) Yard Gantry Cranes	Nil	Nil	Nil	Nil	Nil
	b) Rail Mounted Gantry Cranes	Nil	Nil	Nil	Nil	Nil
	c) Rubber Tyred Gantry Cranes	Nil	Nil	Nil	Nil	Nil
9	Reach Stackers	1	45	Nil	Nil	Nil
10	Locomotives	Nil	Nil	Nil	Nil	Nil
11	Trailers	Nil	Nil	Nil	Nil	Nil
12	Specialised Mechanical Cargo Handling Equipment	Nil	Nil	Nil	Nil	Nil
13	Marine Loading Arms for handling liquid cargo	Nil	Nil	Nil	Nil	Nil
14	Others	Nil	Nil	Nil	Nil	Nil

Note: All equipments at port may be described.

[All equipments on major ports will include equipments of Private Terminal operators.]

STATEMENT- 5

STORAGE FACILITIES

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

Type	Dry Storage Accommodation			Liquid Storage Tanks				Container			
	Number	Area (Sq. Mtrs.)	Location [inside Port/ Outside Port]	Number	Location [inside Port/ Outside Port]	Capacity (KLs / Tonnes)	Type of Cargo	Number	Location [inside Port/ Outside Port]	Capacity/ Area (TEUs)	Remarks
A) Port Owned											
a)Covered											
i)Transit sheds/Overflow sheds	8	24914	Inside Port								
ii)Ware Houses	5 (110)	14755 (35265)	Inside (Outside) Port								
iii)Container Freight Station	1	10000	Inside Port								
b)Open	1 (2)	104225 (47000)	Inside (Outside) Port								
c)Container Yard		15000						1	Inside Port	20000 (462 TEUs)	
d)Reefer Points (No.)								4	Inside Port		
e)Liquid Storage, Tank, Farms etc.											
B) Others (Private/users agencies)											
a)Covered											
i)Transit sheds/Overflow sheds											
ii)Ware Houses	74	34093	Outside Port								
iii)Container Freight Station								3	Outside Port		
b)Open									Outside Port	67900 (Sq.m)	
c)Container Yard									Outside Port	10900 (Sq.m)	
d)Reefer Points (No.)								486			
e)Liquid Storage, Tank Farms etc.				12	Outside Port	611708	Liquid Cargo				

STATEMENT- 6

COMMODITY WISE & CATEGORY WISE CARGO TRAFFIC HANDLED

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

(in '000 tonnes)

S.N.	Commodity	Overseas			Coastal			Grand
		Unloaded	Loaded	Total	Unloaded	Loaded	Total	Total
1	2	3	4	5	6	7	8	9
A	LIQUID BULK							
1	POL- Crude	17518.61	0	17518.61	287	0	287.204	17805.82
2	POL-Products	554.43	477.96	1032.39	1096	4374	5470.593	6502.98
3	LNG	1322.99	0.00	1322.99	0	0	0.000	1322.99
4	Edible Oil	12.44	0	12.44	0	0	0.000	12.44
5	FRM-Liquid	180.94	0	180.94	180	0	180.249	361.19
6	Others	245.96	0	245.96	7		7.077	253.04
B	DRY BULK							
1	Iron Ore (All)							
	(a) Pellets	0	0	0	0	0	0	0
	(b) Fine	0	0	0	0	0	0	0
2	Other Ores	0	0	0	0	0	0	0
3	Thermal Coal	0	0	0	0	0	0	0
4	Coking Coal	0	0	0	0	0	0	0
5	Other Coal	0	0	0	0	0	0	0
6	Fertilizer	0	0	0	0	0	0	0
7	FRM-Dry	198.50	0	198.50	0.00	0	0	198.50
8	Food Grains (excluding pulses)	0	0	0	0	0	0	0
9	Pulses	0	0	0	0	0	0	0
10	Sugar	0	0	0	0	0	0	0
11	Cement	0	0	0	1072.46	0	1072.46	1072.46
12	Salt	0	0	0	102.41	0	102.41	102.41
13	Iron Scrap	0	0	0	0		0	0
14	Others	24.80	0	24.80	0	0	0	24.80
C	BREAK BULK							
1	Iron & Steel	0.66	0	0.66	0	0	0	0.66
2	Timber & Logs	0	0	0	0	0	0	0
3	Tea & Coffee	0	0	0	0	0	0	0
4	Food Grains (excluding pulses)	0	0	0	0	0	0	0
5	Pulses	0	0	0	0	0	0	0
6	Sugar	0	0	0	0	0	0	0
7	Cement	0	0	0	0	0	0	0
8	Project Cargo	0.00	0	0.00	0.00	0	0.00	0.00
9	Fertilizer	0	0	0	0	0	0	0

10	Automobiles (Tonnes)	0	0	0	0	0	0	0
	(Nos.)	0	0	0	0	0	0	0
11	Others	44.23	5.48	49.72	0.5	52.05	52.55	102.261
D	**CONTAINER (Tonnage)**	**1649.73**	**2250**	**3900.12**	**4158**	**1145.02**	**5303**	**9203.36**
	(TEUs)	159860	217914	377774	197219	166309	363528	741302
E	**TRANSHIPMENT**							
1	Container (Tonnage)	290	290	579.44	260	260	520.21	1099.65
	(TEUs)	26646	26646	53293	16309	16309	32618	85911
2	Others (Specify)*	0	0	0	0	0	0	0
	TOTAL (A+B+C+D+E)	**22043.03**	**3023.55**	**25066.57**	**7164.50**	**5831.49**	**12996**	**38063**

Note: (i) :Individual Ports may include other important Commodities handled by them while publishing data in Administrative Report. Information on the above mentioned commodities is to be uniformly included. Out of the above commodities which are not handled during the year may be omitted.
(ii): For ships undergoing Cargo handling operations at the end of the year but have not completed cargo operations, the cargo handled upto the end of the year be included. Ships continuing operations in the next year, the remaining cargo handled will be counted in next year.
(ii) *: Only those commodities which are included in A to C may be specified. Remaining commodities may be clubbed in others. Transit Traffic may be included in transhipment

STATEMENT - 7

FLAG WISE DISTRIBUTION OF TRAFFIC

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

(in '000 tonnes)

S.N.	Nationality	No. of Ships	Volume of Cargo			Total
			Unloaded	Loaded	Transhipment	
1	2	3	4	5	6	7
A	**Overseas**					
1	AINT KITTS AND NEVIS	1	0.06	0.00	0.00	0.06
2	ANTIGUA AND BARBUDA	3	124.62	1.68	0.00	126.30
3	BAHAMAS	10	486.05	38.48	35.02	559.54
4	BARBADOS	6	266.13	0.00	0.00	266.13
5	BELIZE	2	11.50	0.00	0.00	11.50
6	BERMUDA	3	196.57	0.00	0.00	196.57
7	CAMEROON	4	520.53	0.00	0.00	520.53
8	CAYMAN ISLANDS	1	141.13	0.00	0.00	141.13
9	CHINA	16	110.77	160.44	0.10	271.31
10	COMOROS	2	100.05	0.53	0.00	100.58
11	COOK ISLANDS	1	8.00	0.00	0.00	8.00
12	CYPRUS	1	0.53	0.04	4.27	4.83
13	DENMARK	6	0.12	29.97	0.00	30.10
14	GAMBIA	1	100.22	0.00	0.00	100.22
15	GREECE	8	755.62	38.42	0.00	794.04
16	HONDURAS	1	3.73	10.28	1.91	15.92
17	HONG KONG	20	496.68	98.66	0.61	595.95
18	IM	2	133.87	0.00	0.00	133.87
19	INDIA	88	5103.05	702.67	102.73	5908.45
20	KOREA, REPUBLIC OF	3	15.48	0.00	0.00	15.48
21	KUWAIT	2	24.80	0.00	0.00	24.80
22	LIBERIA	130	6434.30	284.32	232.81	6951.43
23	MALAYSIA	1	1.62	0.00	12.11	13.73
24	MALTA	9	1044.39	0.00	0.00	1044.39
25	MARSHALL ISLANDS	45	1625.88	165.12	14.61	1805.61
26	NETHERLANDS	3	0.16	0.02	0.00	0.17
27	NORWAY	3	57.75	0.00	0.00	57.75
28	PALAU	4	258.44	0.27	0.00	258.71
29	PANAMA	90	2113.23	254.31	65.90	2433.44
30	PHILIPPINES	5	28.96	0.00	0.00	28.96
31	PORTUGAL	4	8.48	9.00	39.69	57.17
32	RUSSIAN FEDERATION	6	0.44	0.65	0.00	1.09

33	SAN MARINO	2	16.80	0.00	0.00	16.80
34	SAUDI ARABIA	1	7.62	0.00	0.00	7.62
35	SIERRA LEONE	9	278.68	0.00	0.00	278.68
36	SINGAPORE	81	899.21	660.22	10.45	1569.87
37	SRI LANKA	1	0.00	2.00	0.00	2.00
38	SX	1	0.09	0.04	0.00	0.13
39	THAILAND	2	14.70	0.00	0.00	14.70
40	TURKEY	1	68.64	0.00	0.00	68.64
41	VIET NAM	7	324.02	0.00	0.00	324.02
42	OTHERS	0	0.00	306.34	0.00	306.34
Total Overseas (A)		**586**	**21782.92**	**2763.45**	**520.20**	**25066.56**
B	**Coastal**					
1	BAHAMAS	1	57.41	0.00	0.00	57.41
2	BANGLADESH	1	45.00	0.00	0.00	45.00
3	BARBADOS	3	31.22	0.00	0.00	31.22
4	CAYMAN ISLANDS	1	5.10	0.00	0.00	5.10
5	DENMARK	1	6.23	40.78	0.00	47.00
6	GUINEA-BISSAU	1	12.65	0.00	0.00	12.65
7	HONG KONG	1	6.91	0.00	8.75	15.66
8	IM	2	0.31	2.03	0.00	2.34
9	INDIA	541	5587.51	5236.27	473.84	11297.62
10	KOREA, REPUBLIC OF	2	20.60	0.00	0.00	20.60
11	LIBERIA	4	25.84	0.00	0.13	25.97
12	MARSHALL ISLANDS	7	64.16	0.45	10.26	74.87
13	NORWAY	2	27.00	0.00	0.00	27.00
14	PALAU	2	23.25	0.00	0.00	23.25
15	PANAMA	12	152.50	0.03	12.35	164.88
16	PHILIPPINES	5	102.59	0.00	0.00	102.59
17	SIERRA LEONE	2	21.66	0.00	0.00	21.66
18	SINGAPORE	40	676.52	56.69	68.94	802.14
19	OTHERS	0	8.33	205.52	5.18	219.02
Total Coastal (B)		**628**	**6874.77**	**5541.77**	**579.44**	**12995.99**
Grand Total (A+B)		**1214**	**28657.69**	**8305.21**	**1099.64**	**38062.55**

STATEMENT -8

ORIGIN & DESTINATION - WISE OVERSEAS TRAFFIC HANDLED

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

(in '000 tonnes)

S.No.	Commodity	Cargo Unloaded		Cargo Loaded	
		Origin Country	Quantity	Destination Country	Quantity
1	2	3	4	5	6
A	**LIQUID BULK**				
1	POL(Crude)	Angola	133376		
		Brazil	259714		
		Egypt	393183		
		India	287204		
		Iraq	3048935		
		Kuwait	453973		
		Malaysia	97128		
		Oman	543751		
		Qatar	282457		
		Russian Federation	6746947		
		Saudi Arabia	1948033		
		United Arab Emirates	3318320		
		United States	292798		
			17805817		**0**
2	POL (Product)	India	1096283	China	59722
		United Arab Emirates	25167	India	4374311
		United States	152279	Oman	38417
				Singapore	29773
				Sri Lanka	2000
				United Arab Emirates	38339
				Others	309707
			1273729		**4852268**
3	LPG/LNG	Angola	136442		
		Cameroon	61327		
		China	59645		
		Mauritania	32868		
		Mozambique	134144		
		Nigeria	63557		
		Oman	485055		
		Qatar	127153		
		Senegal	36860		
		Trinidad and Tobago	63477		
		United Arab Emirates	122173		
		Others	377273		
			1699974		**0**

4	Edible Oil	Argentina	10939		
		Russian Federation	1500		
			12439		**0**
5	FRM-Liquid	China	65861		
		India	180249		
		Jordan	22764		
		MA	55543		
		Oman	24800		
		South Africa	11973		
			361189		**0**
6	Others	Bahrain	18128		
		Belgium	8995		
		Germany	7910		
		Indonesia	21161		
		Netherlands	1089		
		India	7077		
		Oman	28998		
		Qatar	20720		
		Russian Federation	22030		
		Saudi Arabia	116928		
			253037		**0**
B	**DRY BULK**				
1	FRM-Dry	Togo	198496		
			198496		**0**
2	Cement	India	1072456		
			1072456		**0**
3	Salt	India	102410		
			102410		**0**
4	Others	Mozambique	24804.28		
			24804		**0**
C	**BREAK BULK**				
1	Iron & Steel	Italy	8		
		Malaysia	413		
		Viet Nam	236		
			657		
2	Others	Indonesia	44105	India	52053
		Russian Federation	126	Others	5484
		India	493		
			44724		**57537**
D	**CONTAINER**				
	Tonnes	America	61435	America	3782
		Africa	50343	Middle East	26413
		Middle East	347817	Europe	122031

		Europe	70932	China	115516
		China	284161	Sri Lanka	926677
		Sri Lanka	471676	South East	206786
		South East	243359	India	1115405
		India	4128604	Others	878801
		Others	149630		
			5807957		**3395411**
	TEUs (Nos.)				
		America	5456	America	938
		Africa	3703	Middle East	1837
		Middle East	28615	Europe	9795
		Europe	8625	China	15524
		China	18665	Sri Lanka	79112
		Sri Lanka	56773	South East	15754
		South East	19302	India	150001
		India	180909	Others	68307
		Others	18721		
			340769		**341268**
E	**CONTAINER TRANSHIPMENT**				
	Tonnes	America	76412	America	8616
		Africa	42145	Africa	2069
		Middle East	68054	Middle East	25272
		Europe	23893	Europe	59761
		China	1886	China	20109
		Sri Lanka	696	Sri Lanka	14773
		South East	6528	South East	63310
		India	289722	India	289722
		Others	40486	Others	66190
			549822		**549822**
	TEUs (Nos.)				
		America	5755	America	409
		Africa	7853	Africa	117
		Middle East	7665	Middle East	1644
		Europe	1599	Europe	2818
		China	139	China	3692
		Sri Lanka	144	Sri Lanka	1158
		South East	1255	South East	3226
		India	16309	India	16309
		Others	2237	Others	13582
			42956		**42955**
Grand Total			**29,207,511**		**8,855,038**

STATEMENT- 9

COMMODITY WISE TRAFFIC HANDLED

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

(in '000 tonnes)

S.N.	Commodity	2021-22	2022-23	2023-24	2024-25	2025-26
1	2	3	4	5	6	7
I	**LOADED (A+B+C+D)**					
A	**LIQUID BULK**					
1	POL- Crude	0	0	0	0	0
2	POL-Products	4629	3488	4500	4569	4852.267
3	LPG/LNG	3	0	0	20	0
4	Edible Oil	0	0	0	0	0
5	FRM-Liquid	0	0	0	0	0
6	Others	0	83	5	1	0
B	**DRY BULK**	**0**	**0**	**0**	**0**	**0**
1	Iron Ore (All)	0	0	0	0	0
	(a) Pellets	0	0	0	0	0
	(b) Fine	0	0	0	0	0
2	Other Ores	0	0	0	0	0
3	Thermal Coal	0	0	0	0	0
4	Coking Coal	0	0	0	0	0
5	Other Coal	0	0	0	0	0
6	Fertilizer	0	0	0	0	0
7	FRM-Dry	0	0	0	0	0
8	Food Grains (excluding pulses)	0	0	0	0	0
9	Pulses	0	0	0	0	0
10	Sugar	0	0	0	0	0
11	Cement	0	0	0	0	0
12	Salt	0	0	0	0	0
13	Iron Scrap	0	0	0	0	0
14	Others	8	0	0	0	0
C	**BREAK BULK**	**0**	**0**	**0**	**0**	**0**
1	Iron & Steel	0	0	0	0	0
2	Timber & Logs	0	0	0	0	0
3	Tea & Coffee	0	0	0	0	0
4	Food Grains (excluding pulses)	0	0	0	0	0
5	Pulses	0	0	0	0	0
6	Sugar	0	0	0	0	0
7	Cement	0	0	0	0	0
8	Project Cargo	0	0	0	0	0
9	Fertilizer	0	0	0	0	0
10	Automobiles (Tonnes)	0	0	0	0	0
	(Nos.)	0	0	0	0	0
11	Others	70	52	30	53	57.537
D	**CONTAINER (Tonnes)**	**2590**	**2795**	**3075**	**3191**	**3395.411**
	(TEUs)	289465	292427	377017	332693	341268
E	**TRANSHIPMENT**					

1	Container (Tonnes)	1226	917	699	1158	550
	(TEUs)	78079	52332	52702	84781	42955
2	Others (Specify)*	0	0	0	0	
	Total	**8526**	**7335**	**8310**	**8993**	**8855**
II	**UNLOADED (A+B+C+D)**					
A	**LIQUID BULK**					
1	POL- Crude	15125	16302	17195	17256	17806
2	POL-Products	1313	1477	1356	1733	1273.73
3	LPG/LNG	1021	956	1134	1067	1699.97
4	Edible Oil	25	19	17	25	12.44
5	FRM-Liquid	347	370	421	243	361.19
6	Others	146	174	201	182	253
B	**DRY BULK**	**0**	**0**	**0**	**0**	**0**
1	Iron Ore (All)	0	0	0	0	0
	(a) Pellets	0	0	0	0	0
	(b) Fine	0	0	0	0	0
2	Other Ores	0	0	0	0	0
3	Thermal Coal	0	0	0	0	0
4	Coking Coal	0	0	0	0	0
5	Other Coal	0	0	0	0	0
6	Fertilizer	0	0	0	0	0
7	FRM-Dry	319	171	190	223	198.50
8	Food Grains (excluding pulses)	0	0	0	0	0
9	Pulses	0	0	0	0	0
10	Sugar	0	0	0	0	0
11	Cement	1009	1049	755	836	1072.46
12	Salt	125	90	140	131	102.41
13	Iron Scrap	0	0	0	0	0
14	Others	93	953	82	42	24.80
C	**BREAK BULK**					
1	Iron & Steel	11	31	39	44	0.66
2	Timber & Logs	0	0	16	0	0
3	Tea & Coffee	0	0	0	0	0
4	Food Grains (excluding pulses)	0	0	0	0	0
5	Pulses	0	0	0	0	0
6	Sugar	0	0	0	0	0
7	Cement	0	0	0	0	0
8	Project Cargo	0	0	10	2	0
9	Fertilizer	0	0	0	0	0
10	Automobiles (Tonnes)	0	0	0	0	0
	(Nos.)	0	0	0	0	0
11	Others	29	53	45	50	44.7
D	**CONTAINER (Tonnes)**	**5236**	**5357**	**5705**	**5759**	**5808**
	(TEUs)	289953	298137	377220	332410	340770
E	**TRANSHIPMENT**					
1	Container (Tonnes)	1226	917	699	1158	550
	(TEUs)	78080	52334	52703	84781	42955
2	Others (Specify)*	0	0	0	0	
	Total	**26024**	**27920**	**28006**	**28753**	**29208**
	GRAND TOTAL (I+II)	**34550**	**35255**	**36315**	**37745**	**38063**

STATEMENT- 10

COMMODITY WISE LOADED CARGO RECEIVED BY DIFFERENT MODES OF TRANSPORT

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

(in tonnes)

S.No.	Commodity	Received by Rail	Received by Road	Received by IWT	Received through Pipe line *	Total
1	POL (Crude)					0
2	POL (Products)		801	468277	4383189	4852267
3	LPG/LNG					0
4	Other Liquid Bulk					0
5	Iron Ore					0
6	Coking Coal					0
7	Thermal Coal					0
8	Fertilisers Finished					0
9	FRM Dry					0
10	Other Dry Bulk					0
11	Steel Products					0
12	Other Break Bulk		57537			57537
13	Containers		3362680			3362680
14	**All Commodities**	**0**	**3421018**	**468277**	**4383189**	**8272484**

* : Into the Storage Farm Tanks in Port area

STATEMENT- 11

COMMODITY WISE UNLOADED CARGO DESPATCHED BY DIFFERENT MODES OF TRANSPORT

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

(in tonnes)

S.No.	Commodity	Despatched by Rail	Despatched by Road	Despatched by IWT	Despatched through Pipe line*	Total
1	POL (Crude)				17805817	17805817
2	POL (Products)		722892	468277	82560	1273729
3	LPG/LNG				1699974	1699974
4	Other Liquid Bulk		349574	277091		626665
5	Iron Ore					0
6	Coking Coal					0
7	Thermal Coal					0
8	Fertilisers Finished					0
9	FRM Dry			198496		198496
10	Other Dry Bulk		1199670			1199670
11	Steel Products		657			657
12	Other Break Bulk		44724			44724
13	Containers		5775225			5775225
14	**All Commodities**	**0**	**8092742**	**943864**	**19588351**	**28624957**

* From Storage Farm Tanks in Port area

STATEMENT- 12

COMMODITY WISE & CATEGORY WISE TRANSIT TRAFFIC OF OTHER COUNTRIES CARGO

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

(000 Tonnes)

S.No.	Commodity	Unloaded	Loaded	Total
1	2	3	4	5
A	**LIQUID BULK**			
1	POL- Crude	17518.61	0	17518.61
2	POL-Products	554.43	477.96	1032.39
3	LPG/LNG	1322.99	0.00	1322.99
4	Edible Oil	12.44	0	12.44
5	FRM-Liquid	180.94	0	180.94
6	Others	245.96	0	245.96
B	**DRY BULK**			
1	Iron Ore (All)			0
	(a) Pellets	0	0	0
	(b) Fine	0	0	0
2	Other Ores	0	0	0
3	Thermal Coal	0	0	0
4	Coking Coal	0	0	0
5	Other Coal	0	0	0
6	Fertilizer	0	0	0
7	FRM-Dry	198.50	0	198.50
8	Food Grains (excluding pulses)	0	0	0
9	Pulses	0	0	0
10	Sugar	0	0	0
11	Cement	0	0	0
12	Salt	0	0	0
13	Iron Scrap	0	0	0
14	Others	24.80	0	24.80
C	**BREAK BULK**			
1	Iron & Steel	0.66	0	0.66
2	Timber & Logs	0.00	0	0.00
3	Tea & Coffee	0	0	0
4	Food Grains (excluding pulses)	0	0	0
5	Pulses	0	0	0
6	Sugar	0	0	0
7	Cement	0	0	0

8	Project Cargo	0.00	0	0.00
9	Fertilizer	0	0	0
10	Automobiles (Tonnes)	0	0	0
	(Nos.)	0	0	0
11	Others	44.23	5.48	49.72
D	**CONTAINER (Tonnes)**	1679.35	2280.01	3959.36
	(TEUs)	159860	191267	351127
E	**TRANSHIPMENT**			
1	Container (Tonnes)	260.10	260.10	520.20
	(TEUs)	26646	26647	53293
2	Others (Specify)*	0	0	0
	TOTAL (A+B+C+D+E)	**22043.02**	**3023.55**	**25066.56**

STATEMENT- 13

NUMBER AND TYPE OF CONTAINER HANDLED

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

(in Nos.)

S.No.	Item	Type	20Ft. Nos.		40Ft. Nos.		45Ft. Nos.	Others		Total	
			Normal	Reefer	Normal	Reefer	Normal	Normal	Reefer	Normal	Reefer
1	2	3	4	5	6	7		8	9	10	11
A	Loaded	LCL	-	-	-	-	-	-	-	-	-
		FCL	58393	468	63428	16788	-	-	-	121821	17256
		Empty	101674	5	9893	255	-	-	-	111567	260
		Total	**160067**	**473**	**73321**	**17043**	**0**	**0**	**0**	**233388**	**17516**
B	Unloaded	LCL	-	-	-	-	-	-	-	-	-
		FCL	148260	44	48490	1805	-	-	-	196750	1849
		Empty	12194	419	24493	15138	-	-	-	36687	15557
		Total	**160454**	**463**	**72983**	**16943**	**0**	**0**	**0**	**233437**	**17406**
C	Transhipment	LCL	-	-	-	-	-	-	-	-	-
		FCL	25299	8	11479	1893	-	-	-	36778	1901
		Empty	6295	0	9380	4372	27	-	-	15702	4372
		Total	**31594**	**8**	**20859**	**6265**	**27**	**0**	**0**	**52480**	**6273**
D	**Grand Total (A+B+C)**		**352115**	**944**	**167163**	**40251**	**27**	**0**	**0**	**519305**	**41195**

STATEMENT- 14

CONTAINER CARGO AND TARE WEIGHT OF CONTAINERS HANDLED

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

(In tonnes)

Item	Container Cargo	Tare Weight	Total (2+3)
1	2	3	4
1.Loaded	2597464	797947	3395411
2.Unloaded	5011038	796919	5807956
3.Transhipment	898581	201063	1099644
Total (1+2+3)	**8507083**	**1795929**	**10303012**

STATEMENT- 15

INLAND (LANDWARD) CONTAINER MOVEMENT - OUTGOING FROM PORT AFTER UNLOADING FROM SHIP

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

Mode	20'			40'			Others			Total(TEUs)		
	Loaded	Empty	Total	Loaded	Empty	Total	Loaded	Empty	Total	Loaded	Empty	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
1.By Rail												
(a) ICD												
No.												
Tonnes.												
(b) CFS												
No.												
Tonnes.												
(c) Others												
No.												
Tonnes.												
2. By Road												
(a) ICD												
No.												
Tonnes.												
(b) CFS												
No.												
Tonnes.												
(c) Others												
No.	147878	12592	160470	49288	38655	87943	0	0	0	246454	89902	336356
Tonnes.	4232022.073	35700.917	4267722.990	1344761.967	162740.44	1507502.403	0	0	0	5576784.040	198441.353	5775225
2. By IWT												
(a) ICD												
No.												
Tonnes.												
(b) CFS												
No.												
Tonnes.												
(c) Others												
No.												
Tonnes.												

STATEMENT- 16

INLAND (LANDWARD) CONTAINER MOVEMENT - INCOMING TO THE PORT FOR LOADING ON TO THE SHIP

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

Mode	20'			40'			Others			Total(TEUs)		
	Loaded	Empty	Total	Loaded	Empty	Total	Loaded	Empty	Total	Loaded	Empty	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
1.By Rail												
(a) ICD												
No.												
Tonnes.												
(b) CFS												
No.												
Tonnes.												
(c) Others												
No.												
Tonnes.												
2. By Road												
(a) ICD												
No.	58435	101658	160093	79359	9022	88381	0	0	0	217153	119702	336855
Tonnes.	1143883.29	253769.63	1397652.92	1924500.20	40526.93	1965027.12	0.00	0.00	0.00	3068383.48	294296.56	3362680
(b) CFS												
No.												
Tonnes.												
(c) Others												
No.												
Tonnes.												
3. By IWT												
(a) ICD												
No.												
Tonnes.												
(b) CFS												
No.												
Tonnes.												
(c) Others												
No.												
Tonnes.												

STATEMENT- 17

PERFORMANCE OF MAJOR PORT

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

Sl.No	Item	Dry Bulk		Liquid Bulk	Break Bulk	Container	All
		Mech.	Conv.				
1	**No. of Vessels Sailed- (Total No.)**	**68**	**3**	**556**	**35**	**552**	**1214**
a)	At Berth- (No.)	68	3	556	35	552	1214
(i)	Overseas	5	1	276	32	272	586
(ii)	Coastal	63	2	280	3	280	628
b)	At Stream- (No.)						0
2	**Total Cargo Traffic Handled - (Tonnes)**	**1,270,952**	**127,213**	**26,258,452**	**102,920**	**10,303,012**	**38,062,549**
a)	At Berth - (Tonnes)	1,270,952	127,213	26,258,452	102,920	10,303,012	38,062,549
3	**Pre Berthing Waiting Time(Hrs)-Total**	**809.17**	**39.70**	**9552.11**	**32.58**	**2060.45**	**12494.01**
a)	Pre Berthing Waiting Time(Hrs)-Port a/c	30.37	0.17	418.09	7.23	235.32	691.18
b)	Pre Berthing Waiting Time(Hrs)-Non Port a/c	778.80	39.53	9134.02	25.35	1825.13	11,802.83
4	**Working Time (Hrs)**	**3666.82**	**425.25**	**13744.27**	**1026.43**	**7972.40**	**26,835.17**
5	**N.W Time at working berth(Hrs)-Total**	**726.76**	**149.01**	**5061.53**	**256.22**	**1795.81**	**7989.33**
a)	N.W Time at working berth(Hrs)-Port a/c	0.00	0.00	0.00	0.00	1688.90	1,688.90
b)	N.W Time at working berth(Hrs)-N.P a/c	726.76	149.01	5061.53	256.22	106.91	6,300.43
6	**Time at Non working berth(Hrs)-Total**	**0.00**	**0.00**	**786.25**	**0.00**	**0.00**	**786.25**
a)	Time at Non working berth(Hrs)-Port a/c	0.00	0.00	0.00	0.00	0.00	0.00
b)	Time at Non working berth(Hrs)-N.P a/c	0.00	0.00	786.25	0.00	0.00	786.25
7	**Navigation Time (Hrs)-Total**	**276.38**	**13.23**	**2275.79**	**135.08**	**2170.12**	**4870.60**
a)	Inward Movement (Hrs)	141.77	6.68	1173.43	68.28	1102.89	2,493.05
b)	Outward Movement (Hrs)	134.61	6.55	1102.36	66.80	1067.23	2,377.55
8	**Shifting Time**	**35.92**	**6.55**	**171.13**	**18.43**	**23.32**	**255.35**
9	**Turn Round Time (Hrs)-Total (Pilot Boarding to De-boarding)**	**4557.28**	**583.48**	**21439.95**	**1327.19**	**11340.05**	**39247.95**
a)	Turn Round Time (Hrs)-Port a/c	3830.52	434.47	15592.17	1070.97	11233.14	32,161.27
b)	Turn Round Time (Hrs)-N.P a/c	726.76	149.01	5847.78	256.22	106.91	7,086.68

Note : N.W - Non Working

N.P a/c - Non Port a/c

Mech. - Mechanically Handled

Conv. - Conventionally Handled

STATEMENT- 18

PERFORMANCE OF MAJOR PORT

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

S. No.	Item	Container	Break Bulk Bulk	Dry Bulk		Liquid Bulk	Total
				Mechanical	Conventional		
1	2	3	4	5	6	7	8
1	Number of Cargo Ships sailed	552	35	68	3	556	**1214**
2	Cargo handled (In Tonnes)	10,303,012	102,920	1,270,952	127,213	26,258,452	**38,062,549**
3	Average Parcel Size (In Tonnes)	18,609	1,575	18,690	36,518	46,360	**30877**
4	Average Turn Round Time (In Hrs.)	20.54	37.92	67.02	194.49	38.56	**32.33**
5	Average Stay at Working Berth (In Hrs.)	17.70	34.05	63.45	189.38	33.63	**28.46**
6	Average Pre-berthing WaitingTime (In Hrs.)	4.16	0.93	11.90	13.23	17.18	**10.29**
	(a) Port Account	0.43	0.21	0.45	0.06	0.75	**0.57**
	(b) Non Port Account	3.73	0.72	11.45	13.18	16.43	**9.72**
7	Average Non-working Time (In Hrs.)	3.25	4.95	9.53	47.63	8.91	**6.35**
	(a) Port Account	3.06	0.00	0.00	0.00	0.00	**1.39**
	(b) Non Port Account	0.19	4.95	9.53	47.63	8.91	**4.96**
8	Percentage of Non-working Time at Working Berth (In Hrs.)	18	14	15	25	25	**22**
9	Average Output Per Ship berthdays (In Tonnes)	25,238	1,103	7,069	4,628	33,084	**26,038**

Note: Non-Cargo Vessels like bunkering, naval. repair and survey vessels are excluded.

STATEMENT - 19

DISTRIBUTION OF PRE-BERTHING WAITING TIME

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

(in Hrs.)

S.No	Item	Container		Break Bulk	Dry Bulk		Liquid Bulk	Total
		Cellular	Combination		Mechanical	Conventional		
1	2	3	4	5	6	7	8	9
A	Port Account							
1	Non-Availability of							
	(i) Berth	235.32		7.23	30.37		406.49	**679.41**
	(ii) Tug Craft						4	**4.00**
	(iii) Pilot							**0.00**
2	Strike/Stoppage							**0.00**
3	Night Navigation Restriction						7.6	**7.60**
4	Draft Restriction							**0.00**
5	Others					0.17		**0.17**
B	**Non-Port Account**							
1	Ships Account							**0.00**
2	Shippers Account							**0.00**
3	Agents Option	177.42		22.33	330.20		3804.05	**4334.00**
4	Want of Ullage							**0.00**
5	Documents not ready							**0.00**
6	Tidal Restrictions	12.78		1.00	28.15		40.33	**82.26**
7	Weather Restriction						333.18	**333.18**
8	Want of Cargo							**0.00**
9	Labour Holidays/Recess							**0.00**
10	Power Failure							**0.00**
11	Cargo Lashing							**0.00**
12	Others	1634.93		2.02	420.45	39.53	4956.46	**7053.39**
Total		**2060.45**	**0.00**	**32.58**	**809.17**	**39.70**	**9552.11**	**12494.01**

STATEMENT - 20

DISTRIBUTION OF NON-WORKING TIME AT WORKING BERTH

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

(In hrs.)

S.No.	Item	Container		Break Bulk	Dry Bulk		Liquid Bulk	Total
		Cellular	Combination		Mechanical	Conventional		
1	2	3	4	6	7	8	9	11
A	**Port Account**							
(a)	Working Berth							
1	Non-Availability of Equipment	0	0	0	0	0	0	**0**
2	Equipment Breakdown	198.00	0	0	0	0	0	**198.00**
3	Absence of workers	0	0	0	0	0	0	**0**
4	Strike/Stoppage	0	0	0	0	0	0	**0**
5	Shed Congestion	0	0	0	0	0	0	**0**
6	Power Failure	76.00	0	0	0	0	0	**76.00**
7	Hatch opening/ closing	0	0	0	0	0	0	**0.00**
8	Labour Holidays	0	0	0	0	0	0	**0**
9	Night Navigation Restrictions	0	0	0	0	0	0	**0**
10	Others	1414.90	0	0	0	0	0	**1414.90**
(b)	Time spent at Non-working berth	0	0	0	0	0	0	**0**
B	**Non-Port Account**							
(a)	Working Berth							
1	Ships account	15.34	0	41.00	100.60	32.05	780.00	**968.99**
2	Shippers account	22.05	0	30.04	248.83	0	1363.07	**1663.99**
3	Agents option	27.56	0	10.11	3.83	25.46	102.00	**168.96**
4	Absence of non-port workers	0	0	0	0	0	0	**0**
5	For want of cargo	0	0	0	0	0	0	**0**
6	Departure Formalities	0	0	10.45	264.73	8	2257.07	**2539.82**
7	Weather restriction	19.56	0	11.99	19.50	24.03	0.00	**75.08**
8	Holiday	0	0	0	0	0	0	**0**
9	Lack of Storage / silos	0	0	0	0	0	0	**0**
10	User equipment repair	0	0	0	10.58	21	0.00	**31.74**
11	Shore Clearance	0	0	0	0	0	0	**0**
12	Others	22.40	0	69.63	0.00	32.62	452.31	**576.96**
(b)	Time spent at Non-working berth	0.00	0	0.00	0.00	0.00	786.25	**786.25**
	Total							
(a)	Working berth[A(a)+B(a)]	1795.81	0	173.22	648.07	142.89	4954.45	**7714.44**
(b)	Non-working berth [A(b)+B(b)]	0.00	0	0.00	0.00	0.00	786.25	**786.25**

[Ports may publish data as per their importance of reasons. However information as per the format is to be uniformly provided to TRW & IPA.]

STATEMENT - 21

COMMODITY-WISE PERFORMANCE INDICATORS

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

S. No	Commodity	No. of Vessels Sailed	Cargo handled (Sailed Vessels) (Tons)	Turn Round Time (Days)*		Pre-berthing Detention (Days)		Stay at Working Berth (Days)		
				Total	Time-spent on non-port a/c reasons	Total	Non-port a/c reasons	Total	Working Time	Non-working Time
1	2	3	4	5	6	7	8	9	10	11
1	POL (Crude)	139	17805816.68	230.39	59.80	171.63	166.20	199.51	143.17	2.35
2	POL (Products)	294	5613912.39	494.77	126.48	165.38	155.40	427.94	302.82	5.21
3	LPG/LNG	53	1690928.66	81.19	22.80	6.02	5.54	72.93	54.59	0.76
4	Other Liquid Bulk	70	665695.27	86.98	30.11	54.97	53.46	78.75	72.10	0.28
5	Iron Ore	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Coking Coal	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Thermal Coal	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Fertilisers & FRM	5	198496	49.09	12.50	1.67	1.61	41.17	28.67	0.52
9	Other Dry Bulk	66	1182009	165.09	20.46	33.68	32.49	162.28	141.83	0.85
10	Steel Products	3	689.86	5.60	0.62	0.14	0.14	4.28	3.67	0.03
11	Other Break Bulk	32	54447	49.69	6.60	1.21	-0.26	45.70	39.10	0.27
12	Containers	552	10272168	472.50	4.45	85.85	76.05	407.01	332.18	3.12
13	All Commodities	1214	37484162	1635.30	283.83	520.55	490.61	1439.58	1118.13	321.45

*Pilot Boarding to De-boarding

STATEMENT- 22

COMMODITY-WISE PERFORMANCE INDICATORS

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

S. No.	Commodity	No. of Vessels Sailed	Cargo handled (Sailed Vessels) (Tons)	Average Turn Round Time (Days)	Average Pre-berthing Waiting Time (Days)	Average Output per Ship Berth Day (Tonnes)
1	2	3	4	5	6	7
1	POL (Crude)	139	17805816.68	1.66	1.23	89248
2	POL (Products)	294	5613912.39	1.68	0.56	13118
3	LPG/LNG	53	1690928.66	1.53	0.11	23185
4	Other Liquid Bulk	70	665695.27	1.24	0.79	8453
5	Iron Ore	0	0	0.00	0.00	0.00
6	Coking Coal	0	0	0.00	0.00	0.00
7	Thermal Coal	0	0	0.00	0.00	0.00
8	Fertilisers Finished & FRM Dry	5	198496	9.82	0.33	4821
9	Other Dry Bulk	66	1182009	2.50	0.51	7284
10	Steel Products	3	689.86	1.87	0.05	161
11	Other Break Bulk	32	54446.54	1.55	0.04	1191
12	Containers	552	10272168	0.86	0.16	25238
13	**All Commodities**	**1214**	**37,484,162**	**1.35**	**0.43**	**26038**

STATEMENT - 23

1 BERTH OCCUPANCY

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

Sl. No.	Berth	No. of Days		Percentage of Occupancy
		Available	Occupied	
1	Q1	330	177.65	54
2	Q2	330	45.58	14
3	Q3	330	44.42	13
4	Q4	330	199.58	60
5	Q5	330	227.19	69
6	Q6	330	144.30	44
7	Q7	330	77.52	23
8	Q8	330	119.49	36
9	Q9	330	177.14	54
10	Q10	330	109.04	33
11	BTP	330	166.06	50
12	NCB	330	113.68	34
13	COT	330	183.57	56
14	NTB	330	42.31	13
15	STB	330	0.00	0
16	SCB	330	145.09	44
17	SPM	330	193.74	59
18	LNG	330	23.41	7
19	V2	330	194.44	59
20	V3	330	212.45	64
21	UTL	330	785.32	100
22	MULT	330	49.52	15
Grand Total		**7260**	**3431.50**	**47**

*Berth Occupied by Multiple Vessels

STATEMENT- 24

AVAILABILITY OF CARGO HANDLING EQUIPMENTS

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

S. No.	Description of Equipment	Number of Equipment	Required to meet the Traffic		Short Supply Due to (Percentage)					Number of Unit Overhauled	Number of Unit underwent Major Repair	Remarks
			Average Demand per day (No.)	Average Supply per day (No.)	Absentism of Staff	Shortage of Equipment	Equipment Break Down	Stoppage of work (PM/CM)	Others			
1	Harbour Mobile Crane	1 Nos.	NA	NA	NA	NA	NA	NA	NA	NA	NA	Under breakdown
2	Fork Lift Trucks	6Nos.	3 Nos.	3 Nos.	Nil	Nil	2.18%	Nil	Nil	Nil	NIL	NA
3	Reach Stacker	1 Nos.	1 Nos.	1 Nos.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA
4	ECH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA
5	eRTG	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA
6	STS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA

STATEMENT- 25

SHORE LABOUR PRODUCTIVITY

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

								Average Productivity (Tonnes)				
Sl No.	Datum Line and Cargo	No. of hooks worked	Hooks hrs worked	Effective hooks hrs worked	Man hrs worked	Effective man hrs worked	Tonnage Handled (In Tonnes)	Per hook	Per hook hour	Per effective hook hour	Per man hour	Per effective man hour
1	2	3	4	5	6	7	8	9	10	11	12	13
A	Unloaded											
1	ALUMINA IN JUMBO BAGS	161	1281	1135	15407	13654	44045	274	34	39	3	3
2	DEFENCE CARGO	2	14	13	185	172	126	63	9	10	1	1
3	ILMINITE SAND	65	518	444	3686	3101	24804	382	48	56	7	8
4	IMO CARGO	2	15	15	189	189	61	31	4	4	0	0
5	METALS & METAL PRODUCTS	7	58	52	736	668	657	94	11	13	1	1
6	SALT IN BULK	117	934	871	2429	2283	84750	724	91	97	35	37
	Total(A)	354	2819	2530	22632	20067	154443	436	55	61	7	8
B	Loaded											
1	EMPTY CONTAINER	1	7	7	91	91	6	6	1	1	0	0
2	IMO CARGO	29	228	214	2967	2785	5483	189	24	26	2	2
	Total(B)	**30**	**235**	**221**	**3058**	**2876**	**5489**	**183**	**23**	**25**	**2**	**2**
	Grand Total (A+B)	**384**	**3054**	**2751**	**25690**	**22943**	**159932**	**416**	**52**	**58**	**6**	**7**

STATEMENT- 26

DOCK LABOUR PRODUCTIVITY

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

						Average Productivity (Tonnes)		
Sl. No.	Commodities	No. of hooks worked	Hook Hrs/ Effective hooks hrs worked	Man hrs/ Effective man hrs worked	Tonnage Handled (In Tonnes)	Per hook	Per hook hour	Per man hour
A.	**Break Bulk**							
1	ALUMINA IN JUMBO BAGS	161	1135	13654	44045	274	39	3
2	DEFENCE CARGO	2	13	172	126	63	10	1
3	EMPTY CONTAINER	1	7	91	6	6	1	0
4	IMO CARGO	31	229	2974	5544	179	24	2
5	METALS & METAL PRODUCTS	7	52	668	657	94	13	1
	Total (A)	**202**	**1436**	**17559**	**50378**	**249**	**35**	**3**
B.	**Dry Bulk**							
1	ILMINITE SAND	65	444	3101	24804	382	56	8
2	SALT IN BULK	117	870.81	2282.655	84750	724	97	37
	Total (B)	**182**	**1315**	**5384**	**109554**	**602**	**83**	**20**
Total(A+B)		**384**	**2751**	**22943**	**159932**	**416**	**58**	**7**

Note: Tonnage handled is in respect of ships sailed during a period.

STATEMENT- 27

AVAILABILITY & UTILIZATION OF EQUIPMENTS (OTHER THAN CONTAINER HANDLING)

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

S.No.	Item	Mobile Crane	Wharf Crane	Fork Lift Truck	Pay loaders	Tractor/ Trailer	Locomotive	Others (Mobile Harbour Crane)
1	No. of Equipment	1	NIL	6	NIL	NIL	NIL	NIL
2	Capacity of Equipment (No. with Unit)	40 Ton	NIL	3T - 5 nos 5T - 1 no	NIL	NIL	NIL	NIL
3	Total No. of Gross Hrs available (No. of Days x No. of Equipment x 24#)	Under breakdown	NIL	25478.95	NIL	NIL	NIL	NIL
4	Not available Hrs due to:	NA	NIL	1590.75	NIL	NIL	NIL	NIL
	(i) Overhaul & maintenance	NA	NIL	1035	NIL	NIL	NIL	NIL
	(ii) Break down	NA	NIL	555.75	NIL	NIL	NIL	NIL
	(iii) Holidays & offtime	NA	NIL	Nil	NIL	NIL	NIL	NIL
	(iv) Others	NA	NIL	Nil	NIL	NIL	NIL	NIL
5	Net available working Hrs.(3-4)	NA	NIL	23888.2	NIL	NIL	NIL	NIL
6	% Availability (5/3)x100	NA	NIL	94%	NIL	NIL	NIL	NIL
7	Actual working Time	NA	NIL	9864.6	NIL	NIL	NIL	NIL
8	% Utilisation on the basis of:	NA	NIL	NIL	NIL	NIL	NIL	NIL
	(a) Gross Available Hrs. (7/3)x100	NA	NIL	39%	NIL	NIL	NIL	NIL
	(b) Net Available Hrs. (7/5)x100	NA	NIL	41%	NIL	NIL	NIL	NIL
9	Utilisation Norms	NA	NIL	NIL	NIL	NIL	NIL	NIL

Note:- 1. No. of Days : No. of Days the dock is working

2. No. of Equipment : All Equipment available with the Deptt.

3. Overhaul & maintenance : Preventive maintenance and periodical overhauls only.

4. Breakdown : The equipment is not working for more than 15 minutes.

: If the port is working in two shifts, then 16 hours may be considered instead of 24 hours.

STATEMENT- 28

AVAILABILITY & UTILIZATION OF CONTAINER HANDLING EQUIPMENT

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

S.No.	Item	Quay side Gantry Crane	Rubber Tyred Gantry Crane	Rail mounted Gantry Crane	Tata P & H Crane	Top Lift Truck	Fork Lift Truck/Front End Loader	Reach Truck	Tractor Trailer
1	2	3	4	5	6	7	8	9	10
1	Fleet Strength	6	19				5	3	
	Capacity/Equipment	65	40				8	45	
2	Total possible equipment Hrs (24@ X No. of Days X No. of Equipment's)	52560	166440				39480	23352	
3	Hrs lost due to scheduled maintenance	2867	4634				393	436	
4	Hrs lost under break down	99.37	174.23				9.57	11.28	
5	Hrs lost due to recess	0	0				0	0	
6	Actual equipment available Hrs. (2-(3+4+5))	49593.6	161631.8				39077.4	22904.7	
7	% Availability (6/2)*100	94.4	97.1				99.0	98.1	
8	Hrs actually worked during the month	22513.0	70636.0				10859.0	9728.0	
9	% Utilisation on the basis of								
(a)	Availability Hrs. (8/6)*100	45.4	43.7				27.8	42.5	
(b)	Total possible Equipment Hrs. (8/2)*100	42.8	42.4				27.5	41.7	
10	Utilisation Norms								

Definitions:

1. No. of Days : No. of Days the dock is working
2. No. of Equipment : All Equipment available with the Dept.
3. Scheduled maintenance : Preventive maintenance and periodical overhauls only
4. Recess : Meal Breaks notified by the Port
5. Breakdown : The equipment is not working for more than 15 mts.

@: If the port is operating in two shifts, then 16 hours may be considered.

STATEMENT- 29

PERFORMANCE OF CONTAINER HANDLING EQUIPMENT

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

S.No.	Item	Quayside Gantry Crane	Rail mounted Gantry Crane	RTG Crane
1	2	3	4	5
1	Total No. of Equipment	6		19
2	Total No. of Shifts worked	730		730
3	Total No. of Equipment working hrs. (Completion time-commencement time)	22513		70636
4	Total No. of Containers Handled	560500		904760
5	No. of Containers Handled per working hour (4/3)	24.90		12.81
6	Total Idle time	4620		24237
7	Total No. of hrs. actually worked (3-6)	17893		46399
8	Total No. of Containers Handled per actual worked hour (4/7)	31.33		19.50

STATEMENT- 30

PERFORMANCE OF DREDGER

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

S. No.	Particulars	Unit	Name of Dredger(s)		Remarks
			GHD NS (Port Dredger)	DCI-'DREDGE-VIII/XV/XVI/XIX/XI' (Hired)	
1	2	3	4	5	6
1	Quantity dredged	Lakh m3	5.27	250.43	Dredging for maintenance of the channels and basins in Cochin Port for the year 2025-26 was carried out by DCIL, on contract/ nomination basis (Lumpsum contract). The dredging was done by deploying two TSH dredgers continuosly throughout the year. Total quantity of material dredged and disposed during the year 2025-26 is 250.43 Lakh cum.(at a density of 1.30t/cum.) The Lumpsum annual contract amount for the period is Rs. 156.50 crores
2	Working days	Days	175.5	365	
3	Non-Working days			-	
	a) Sunday & Holidays	Days	67	-	
	b) Dry-docking	Days	106	-	
	c) Over-haul	Days	0	-	
	d) Repairs, Maintenance & Bunkering	Days	15.5	-	
	e) Bad Weather	Days	0	-	
	f) Crew shortage	Days	1	-	
	g) Others	Days	0	-	
4	Total Days (2+3)	Days	365	-	
5	Quantity dredged per working day		1500/3000	-	
6	Rate per Cum. of dredging	Rs.	587	-	Rate of maintenance dredging based on Lumpsum amount quoted and estimated quantity of 24 Million cum. is Rs. 65.21 / cum.

STATEMENT - 31
NUMBER, TYPE AND SIZE OF SHIPS SAILED

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

S.No.	Category of Ships	No. of ships sailed	NRT	GRT	DWT
A	Cargo Operation				
1	Container	552	8813925	17929381	22392163
	(a) Cellular	552	8,813,925	17,929,381	22,392,163
	(b) Combination	0	0	0	0
2	Break Bulk	35	101,853	224,444	297,124
3	Dry Bulk				
	(a) Mechancial	68	455,631	1,155,257	1,703,161
	(b) Conventional	3	40,990	71,506	122,940
4	Liquid Bulk	556	12,792,420	24,675,943	40,466,004
5	Lash	0	0	0	0
6	Ro-Ro	0	0	0	0
Total		**1214**	**22,204,819**	**44,056,531**	**64,981,392**
B	Passenger Carriers	338	506,814	1,583,768	686,583
C	Others	161	912,923	1,792,854	711,703
D	**Grand Total**	**1713**	**23,624,556**	**47,433,153**	**66,379,678**

STATEMENT- 32

PASSENGER TRAFFIC AT MAJOR PORT

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

(In Nos)

Year	Cruise -Foreign					Cruise-Coastal					Passenger(UTL)		
	No.of Ships	Pax on Arrival	Pax Embarked	Pax Disembarked	Total Pax handled	No.of Ships	Pax on Arrival	Pax Embarked	Pax Disembarked	Total Pax handled	Pax Embarked	Pax Disembarked	Total Pax handled
	1	2	3	4	5	6	7	8	9	10	12	13	14
2020-21	0	0	0	0	0	0	0	0	0	0	17640	22922	40562
2021-22	0	0	0	0	0	9	6106	7898	3145	14004	61829	53411	115240
2022-23	16	6008	337	90	6345	15	15842	14216	11027	30058	77105	73310	150415
2023-24	25	18462	2381	3016	20843	17	16852	15220	10380	32072	105526	96870	202396
2024-25	21	20939	1256	2062	22195	11	14451	13817	10432	28268	89404	81985	171389
2025-26	13	12360	99	214	12459	16	17267	13650	13019	30917	97048	91920	188968

STATEMENT- 33

ACCIDENTS AT MAJOR PORT

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

(in Number)

S. No.	Causation	Fatal		Non-Fatal		Total	
		Port area	Non-Port area	Port area	Non-Port area	Port area	Non-Port area
1	2	3	4	5	6	7	8
1	Persons falling	Nil	Nil	Nil	Nil	Nil	Nil
2	Falling of objects	Nil	Nil	Nil	Nil	Nil	Nil
3	Stepping on, striking against or struck by objects	Nil	Nil	Nil	Nil	Nil	Nil
4	Caught in between objects	Nil	Nil	Nil	Nil	Nil	Nil
5	Over-exertion or wrong movements	Nil	Nil	Nil	Nil	Nil	Nil
6	Exposer to or contact with extreme temperature	Nil	Nil	Nil	Nil	Nil	Nil
7	Explosions	Nil	Nil	Nil	Nil	Nil	Nil
8	Exposure to or contact with harmful substances including radiation	Nil	Nil	Nil	Nil	Nil	Nil
9	Other cases	Nil	Nil	Nil	Nil	Nil	Nil
	Total	**Nil**	**Nil**	**Nil**	**Nil**	**Nil**	**Nil**

STATEMENT- 34
EMPLOYMENT AT MAJOR PORT

A. Employment at Major Port (As on 31st March)

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

Officers		Non-Cargo Handling Workers			Cargo Handling Workers Other than Shore Workers		Shore Worker	Casual Worker	Total
Class I	Class II	Class IIII (Clerical)	Class IIII (Others)	Class IV	Class III	Class IV			
1	2	3	4	5	6	7	8	9	10
91	81	105	326	22	67	0			692

B. Employment at Dock Labour Boards of Major Port

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

DLB Employment					Dock Workers				Grand Total
Class I	Class II	Class IIII	Class IV	Total	Registered	Listed	Others	Total	
1	2	3	4	5	6	7	8	9	10
NIL									

C. Mandays Lost at Major Port

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

Mandays Employed			Mandays Lost				Mandays Lost per 1000 Mandays Employed		
PE	DE	Total	Reason	PE	DE	Total	PE	DE	Total
1	2	3	4	5	6	7	8	9	10
NIL									

PE: Port Employee/Worker DE: DLB Employee/Worker

STATEMENT- 35
INCOME & EXPENDITURE OF MAJOR PORT

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

(Rs. In Crores)

S.No	Head	2025-26	2024-25
1	2	3	4
1	**Income**		
A	**Operating Income**		
a	Cargo handling(excluding royalty income)		
	(i) Petroleum, Oil and lubricants	137.384	127.97
	(ii) Others	32.34	31.47
b	Vessel related income	496.563	461.75
c	Railway earning	0	
B	**Estate Income**	152.39	150.00
2	**Expenditure**		
A	**Operating Expenditure**		
a	Cargo handling		
	(i) Petroleum, Oil & Lubricants	8.47	8.27
	(ii) Others	30.42	34.83
b	Vessel related expenditure	264.43	234.73
c	Railway expenditure		
B	**Estate & Non-operating Expenditure**	153.55	144.29
3	**Operating Surplus (1A-2A)**	362.97	343.36
4	**Finance & Miscellaneaus Income**	80.62	51.85
5	**Royalty Income**	188.44	175.68
6	**Finance & Miscellaneaus Expr**	616.35	563.11
7	**Total Income(1+4+5)**	1,087.74	998.73
8	**Total Expenditure(2+6)**	1,073.22	985.23
9	**Net Surplus (7-8)**	14.52	13.50

Note: 1. Operating Expenditure to be apportioned as recommended in concepts and definitions.

2. Operating Income and expenditure of all commodities whose share in total cargo handled is more than 15% is to be separately furnished. For remaining commodities, information may be included in others.

STATEMENT- 36

APPLICATION OF FUNDS & OTHER FINANCIAL STATISTICS

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

(Rs. In Crores)

S.No	Head	2025-26	2024-25
1	2	3	4
A	**Fixed Operating Assets (Net Block)**		
a	Cargo handling & storage	128.32	133.33
b	Port & dock facilities	82.37	87.76
c	Railway	-	-
d	Estate (Operating assets)	32.28	33.12
e	Management & General Administration	80.93	81.38
	Total Net Block	323.90	335.59
B	**Capital Work in Progress**	10.79	2.88
C	**Investments***	101.58	170.69
D	**Current Assets**	673.57	633.99
E	**Current Liabilities**	973.95	1,014.54
F	**Net Current Assets (D-E)**	-300.38	-380.55
G	**Capital Expenditure under PPP**		
a	By Port		
	(i) For land acquisition		
	(ii) Other capital expenditure		
b	By Private operators		
	(i) For land acquisition		
	(ii) Other capital expenditure	5709.46	5695.34
H	**Capital Employed (Net)**	23.52	-44.96

* Investments excluding Statutory investments like PF, Pension, Gratuity, Leave encashment etc.

STATEMENT- 37

OPERATING EXPENDITURE BY HEAD OF EXPENDITURE

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

(Rs. In Crores)

S.No	Head	2025-26	2024-25
1	2	3	4
A	**Operating expenditure**		
1	Salaries & wages	132.82	138.33
2	Stores	29.86	27.76
3	Operation/Maintenance	207.64	178.69
4	Electricity	39.42	36.95
5	Depreciation	17.22	16.83
6	Security	15.53	12.43
7	Medical	2.94	2.80
8	Office administration	11.44	8.33
9	Other expenditure		
	Total Operating expenditure	**456.87**	**422.12**
B	**Management and General Administration expenditure as per PL Account**	**126.97**	**117.71**

STATEMENT- 38

FINANCIAL DATA OF PRIVATE TERMINAL OPERATOR

Name of Terminal Operator :INDIA GATEWAY TERMINAL PRIVATE LIMITED

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

(Rs. In Crores)

S.No	Head	2025-26	2024-25
1	2	3	4
1	**Operating Income**		
a	Cargo handling(excluding royalty income)	459.44	454.99
b	Vessel related income	0	0
	Total Operating Income	459.44	454.99
2	Operating Expenditure		
a	Cargo handling	417.31	399.77
b	Vessel related expenditure	0	0
	Total Operating Expr	417.31	399.77
3	**Total Income(1)**	459.44	454.99
4	**Total Expenditure(2)**	417.31	399.77
5	**Capital Expenditure under PPP**	14.12	111.66
	(i) For land acquisition	0	0
	(ii) Other capital expenditure	14.12	111.66
6	Net Capital Employed	109.8	103.65

Note 1. Operating expenditure to be apportioned as recommended in concepts and definitions

2. Separate data for each terminal operator at a Major Port be furnished.

STATEMENT- 39
FINANCIAL INDICATORS

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

(Rs. In Crores)

S.No	Head	2025-26	2024-25
1	2	3	4
1	**Return on Capital**		
a	Capital Employed (Excl Work-in-progress)	23.52	-44.96
b	Net surplus before Tax	14.52	13.50
c	RoCE including Royalty income (1b/1a)	0.62	-0.30
d	Net surplus before Tax (excl Royalty income)	-173.92	-162.18
e	RoCE excluding Royalty income (1d/1a)	-7.39	3.61
f	Profit Ratio (Net surplus/Total income)	0.01	0.01
g	Turnover Ratio (Net Surplus/Operating income)	0.01	0.01
2	**Operating Ratio**		
a	Operating Expenditure	456.87	422.12
b	Operating Income	1,007.12	946.88
c	Operating Ratio (2a/2b) %	45.36	44.58
3	Ratio of Cost of Earnings (activity-wise)		
	(percentage of Cost to Earnings		
a	Cargo Handling and Storage	0.11	0.13
b	Port and Dock Facilities for Shipping	0.53	0.51
c	Railway Workings	-	-
d	Rentable Lands and Buildings	0.17	0.18
A	**Direct Cost (excl Depn & Over heads)**		
a	Cargo Handling and Storage	33.81	37.78
b	Port and Dock Facilities for Shipping	258.08	228.50
c	Railway Workings	-	-
d	Rentable Lands and Buildings	24.40	24.71
B	**Total Cost (incl Depn & Over heads)**		
a	Cargo Handling and Storage	38.89	43.10
b	Port and Dock Facilities for Shipping	264.43	234.73
c	Railway Workings	-	-
d	Rentable Lands and Buildings	26.58	26.58

STATEMENT- 40

CAPITAL EXPENDITURE ON PLAN AND NON-PLAN SCHEMES

Port: COCHIN PORT AUTHORITY **Year: 2025-26 (As on March 2026)**

Sl. No.	Description	Approved outlay 2025-26	Current year 2025-26			
			Internal Resources	Budgetary Support	Others (specify)	Total
1	2	3	4	5	6	7
1	Providing shore supply arrangements at Q8-Q9 berth for cruise and other large vessels	0.01	-	-	-	-
2	Land Acquisition for direct Road Connectivity	0.05	-	-	-	-
3	Providing Ro-Ro Facilities for Propylene Handling at Cochin Port (Balance grant to be received from MoPSW Rs 12.46 cr less Rs 11.84 cr)	0.62	-	0.68		0.68
4	Procurement of new Fire tender against two condemned foam tenders	1.12	0.95	-	-	0.95
5	Implementation of system infrastructure work under Revamped Distribution Sector Scheme (RDSS) including SCADA	6.50	3.30	4.95	-	8.25
6	Upgradation & Modernisation of CFH	35.00	-	28.65		28.65
7	Feasibility Studies	1.00	-	-	-	-
8	Revamping & resurfacing of various Roads	5.90	1.37	-	-	1.37
9	Re roofing & Renovation Work at sheds and warehouses	0.80	-	-	-	-
10	Renovation of Q5, Q6, Q7 berths and levelling the back up area at Ernakulam Wharf	0.25	-	-	-	-
11	Installation of fire fighting facilities at Oil Berths & BTP	1.28	0.14	-	-	0.14
12	Replacement/revamping of fire fighting installations at various locations	0.04		-	-	-
13	Replacement of Old LT Panels/feeder panels etc. at substations and feeder points. (Phase I, II & III)	0.57	0.50	-	-	0.50
14	SITC of floating solar	0.01	-	-	-	-
15	Revamping/Retroffiting of MHC	0.05	-	-	-	-
16	Providing Streetlight, shed lights, High masts etc	1.47	0.16	-	-	0.16
17	Providing NEW CCTV survellaince systems	0.90	0.32	-	-	0.32
18	Improvement to IT Infrastructure	1.00	0.18	-	-	0.18

19	Procurement of Vehicles	0.51	0.66	-	-	0.66
20	Renovation of Guest House & Annex (Civil & Electrical)	2.15	2.21	-	-	2.21
21	Repairs & renovation of new & old Administrative Building, Bristow Building etc	4.12	0.10	-	-	0.10
22	Painting works to COT building & facilities	0.15	0.19	-	-	0.19
23	Replacement of old ACs at various location	0.96	0.42	-	-	0.42
24	Replacing AC/GI waterpipelines with DI pipes in W/Island	0.25	-	-	-	-
25	Revamping of Cochin Port Hospital	1.00	-	-	-	-
26	Installing new Ambedkar Statue	0.30	-	-	-	-
27	Reconstruction of Q2/Q3 at Mattancherry wharf of Cochin Port	5.00	-	-	-	-
28	Uplifting of Priyadarshini Park at North End of W/Island	0.30	-	-	-	-
29	Replacement of Damaged Fenders at Ernakulam Wharf,Matt.Wharf & BTP	0.50	0.35	-	-	0.35
30	Replacement of ladders at Ernakulam Wharf,Matt.Wharf & BTP	0.15	-	-	-	-
31	Resurfacing the Bituminous area and providing RCC Drain with cover slabs at Fire Station Ground	0.15	-	-	-	-
32	Rectification of damaged drains side walls & providing cover slabs in various areas in W/Island	0.10	-	-	-	-
33	Providing Kerb wall infront of Q6,Q7,Q8 & Q9 berth & 'D' fenders infront of Bollards	0.10	-	-	-	-
34	Resurfacing the open yard surrounding the CFS shed	0.05	-	-	-	-
35	Replacing of roof sheets, false ceiling and floor tiles of Samudrika	0.10	-	-	-	-
36	Geo Technical investigation in connection with Outer Harbour Project	0.50	-	-	-	-
37	Consultancy services for Mega Cruise Terminal	0.50	0.55	-	-	0.55
38	Buildings taken over from lessees	-	0.60	-	-	0.60
39	Master plan by Nippon Koi	-	0.42	-	-	0.42
40	ICTT Expansion DPR by Voyanth (PS-02-C2005)	-	0.29	-	-	0.29
41	Outer Harbour Study by IIT (PS-09-C2001-01)	-	0.09	-	-	0.09
42	Q2-Q3 study to Shri Nallarasu	-	0.32	-	-	0.32
43	Q5-Q9 study by nallarasu	-	0.27	-	-	0.27
44	Other Miscellaneous Works(Qtrs renovation, CFS flooring)	-	0.25	-	-	0.25
	Total	**73.46**	**13.64**	**34.28**	**-**	**47.92**

PART III

FINANCIAL STATEMENTS

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BALANCE SHEET AS AT 31ST MARCH 2026

PARTICULARS			SCH	2025-26		2024-25	
				₹	₹	₹	₹
I	SOURCE OF FUNDS						
	RESERVES & SURPLUS		I				
	a	Capital Reserve		87,70,76,282		87,70,76,282	
	b	Funds		54,20,187	88,24,96,469	53,19,734	88,23,96,016
	c	Statutory Reserves			334,866,058.76		28,17,69,922
	d	Grants-in- aid			38,268,496.89		14,97,44,840
	LOAN FUNDS		II				
	a	Government Loans		4468233147		4468233147	
	b	Unsecured Loans		0	4,46,82,33,147	0	4,46,82,33,147
		Total			**5,72,38,64,172**		**5,78,21,43,925**
	COCHIN FISHERIES HARBOUR		IX		5,51,57,447		11,86,366
		GRAND TOTAL			**5,77,90,21,619**		**5,78,33,30,291**
II	APPLICATION OF FUNDS						
	FIXED/CAPITAL ASSETS		III				
		Gross Block		7321937228.99		7,26,81,13,129	
		Less:Provision for Depreciation		4082946478.62		3,91,22,38,370	
		Net Block			3,23,89,90,750		3,35,58,74,759
		Capital Work-in-Progress			10,79,50,632		2,88,44,431
	INVESTMENTS		IV		1,01,57,63,164		1,70,68,67,189
	CURRENT ASSETS						
	ADVANCES						
	a	Current Assets:					
	i	Interest accrued		4,71,47,015		6,47,62,786	
	ii	Inventories		39,23,955		55,59,061	
	iii	Sundry Debtors	V	67,39,98,036		68,42,29,442	
	iv	Cash & Bank Balances	VI	4,25,57,90,442		3,99,13,88,123	
	b	Loans & Advances	VII	1,75,48,05,516		1,59,39,44,390	
		Total		**6,73,56,64,965**		**6,33,98,83,802**	
		Less:Current Liabilities & Provisions	VIII	9,73,94,59,712		10,14,53,50,950	
		NET CURRENT ASSETS			-3,00,37,94,747		-3,80,54,67,149
	c	Profit & Loss account			4,36,49,54,372		4,49,60,24,693
		TOTAL			5,72,38,64,172		5,78,21,43,925
	COCHIN FISHERIES HARBOUR		IX		5,51,57,447		11,86,366
		GRAND TOTAL			**5,77,90,21,619**		**5,78,33,30,291**

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CHAIRPERSON

PROFIT & LOSS ACCOUNT
FOR THE YEAR ENDED 31st MARCH 2026

PARTICULARS	SUB SCH	2025-26	2024-25
INCOME			
Cargo Handling & Storage charges	D	3,58,16,19,520	3,35,11,67,507
Port & Dock charges (including Pilotage fees)	E	4,96,56,33,623	4,61,75,46,613
Railway earnings	F	-	-
Estate Rentals	G	1,52,39,00,616	1,50,00,46,944
Total		**10,07,11,53,759**	**9,46,87,61,064**
LESS EXPENDITURE:			
Cargo handling and storage	H	38,88,95,310	43,09,83,796
Port & Dock facilities (including Pilotage)	I	2,64,42,82,195	2,34,72,53,079
Railway workings	J	-	-
Rentable lands and buildings	K	26,58,32,732	26,58,13,355
Management & General Administration	L	1,26,96,56,182	1,17,71,17,002
(not directly attributed to particular activity)			
Total		**4,56,86,66,418**	**4,22,11,67,232**
Operating Profit (+) / Loss (-)		5,50,24,87,340	5,24,75,93,831
Add: Finance & Misc. Income	M	80,62,31,478	51,85,33,484
Total		**6,30,87,18,818**	**5,76,61,27,316**
Less: Finance & Misc. Expenditure	N	6,16,35,36,737	5,63,11,08,303
Profit before Tax		14,51,82,081	13,50,19,013
Less: Provision for taxation			
Profit after Tax		14,51,82,081	13,50,19,013
Less : Appropriations			
Capital Reserve			-
Statutory Reserve		1,41,11,760	-
Total			
Balance transferred to Revenue Reserve		13,10,70,321	13,50,19,013
COCHIN FISHERIES HARBOUR			
Income		3,78,69,099	3,37,52,905
Expenditure		3,90,69,607	3,50,31,153
Surplus (+) / Deficit (-)		-12,00,509	-12,78,248

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CHAIRPERSON

SCHEDULES TO BALANCE SHEET AS AT 31.03.2026

PARTICULARS	SCH	SUB SCH	2025-26	2024-25
RESERVES & SURPLUS	I	A		
Capital Reserve			87,70,76,282	87,70,76,282
CPE (HBA) Family Benefit Fund			51,99,182	48,54,807
Employees Welfare Fund			1,78,912	4,64,777
Family Security Fund			42,093	150
Total			**88,24,96,469**	**88,23,96,016**
STATUTORY RESERVES	I	A		
Fund for Replacement, Rehabilitation and Modernisation of Capital Assets			18,42,18,079	15,56,29,961
Fund for Development, Repayment of Loans and Contingencies			15,06,47,980	12,61,39,961
Total			**33,48,66,059**	**28,17,69,922**
GRANTS- IN-AID	I	B		
Grant in Aid for Construction of a Subway/Flyover in front of International Container Transhipment Terminal(ICTT)			36,10,526	33,46,053
Grant-Rail Over Bridge			10,72,10,396	10,39,58,556
Grant in Aid for Procurement Of Pollution Responses(PR) equipment / materials			79,98,488	77,35,871
Grant in Aid - Implementation of projects under IPDS			-35,877	-35,877
Grant in Aid-Reconstruction of South Coal Berth			1,69,31,993	-64,981
Grant in Aid-CFH			0	11,96,40,983
Grant in Aid-Ro Ro			-29,94,688	37,86,285
Grant - RDSS			-4,94,53,945	0
Total			**8,32,66,892**	**23,83,66,891**
Less: Interest to be repaid to Ministry disclosed under Current Liabilities			9,74,82,906	8,87,22,909
Less: Excess amount spent over Grant-in-Aid - receivable from Ministry disclosed under Current Assets			-5,24,84,511	-1,00,858
Total Grant			3,82,68,497	14,97,44,840
LOAN FUNDS				
A. LOAN FROM GOVERNMENT	II		4,46,82,33,147	4,46,82,33,147
Total			**4,46,82,33,147**	**4,46,82,33,147**

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SCHEDULE III

CAPITAL ASSET REGISTER AS ON 31.03.2026

(Amount in)

Sl No.	Assets	GROSS BLOCK				PROVISION FOR DEPRECIATION				NET BLOCK	
		"As on 01-04-2025"	Additions	Deletions	"As on 31-03-2026"	"As on 01-04-2025"	On Deletions	During the year	"Total as on 31-03-2026"	"As on 31-03-2026"	"As on 01-04-2025"
1	Land	51,49,16,218	0	0	51,49,16,218	0	0	0	0	51,49,16,218	51,49,16,218
2	Capital Dredging	84,39,61,873	0	0	84,39,61,873	23,30,28,251	0	84,53,939	24,14,82,190	60,24,79,683	61,09,33,622
3	Buildings, Sheds and other structures	80,47,68,274	85,44,850	34,79,125	80,98,33,998	49,37,45,131	15,40,504	2,51,81,074	51,73,85,702	29,24,48,297	31,10,23,142
4	Wharves, Roads and Boundaries	2,24,08,19,874	1,47,51,224	0	2,25,55,71,098	83,70,99,770	0	4,60,29,338	88,31,29,108	1,37,24,41,990	1,40,37,20,104
5	Floating Crafts	1,30,68,57,646	0	0	1,30,68,57,646	1,12,43,32,661	0	4,31,72,217	1,16,75,04,878	13,93,52,768	18,25,24,985
6	Docks, Sea Walls etc	21,69,24,628	0	0	21,69,24,628	18,96,82,546	0	52,78,882	19,49,61,428	2,19,63,200	2,72,42,082
7	Cranes & Vehicles	16,92,58,234	1,60,78,452	0	18,53,36,686	15,13,88,306	0	43,60,395	15,57,48,701	2,95,87,985	1,78,69,928
8	Plant and Machinery	41,58,01,737	18,11,440	0	41,76,13,178	32,86,03,444	0	1,21,16,590	34,07,20,034	7,68,93,144	8,71,98,294
9	Installations for water, electricity, Fire fighting & Telecommunication	70,65,01,751	1,61,17,259	0	72,26,19,010	50,66,75,209	0	2,74,99,967	53,41,75,176	18,84,43,834	19,98,26,542
10	Oil Pipeline Installations	3,83,25,308	0	0	3,83,25,308	3,79,06,427	0	46,541	3,79,52,968	3,72,340	4,18,881
11	Miscellaneous Assets	99,77,587	0	0	99,77,587	97,76,625	0	1,09,670	98,86,295	91,292	2,00,962
	TOTAL	7,26,81,13,129	5,73,03,225	34,79,125	7,32,19,37,229	3,91,22,38,370	15,40,504	17,22,48,613	4,08,29,46,479	3,23,89,90,750	3,35,58,74,759
	Capital Work in Progress	2,88,44,431	10,40,16,534	2,49,10,333.00	10,79,50,632	0	0	0	0	10,79,50,632	2,88,44,431
	GRAND TOTAL	7,29,69,57,560	16,13,19,759	2,83,89,458	7,42,98,87,861	3,91,22,38,370	15,40,504	17,22,48,613	4,08,29,46,479	3,34,69,41,383	3,38,47,19,190

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SCHEDULES TO BALANCE SHEET AS AT 31.03.2026

PARTICULARS		SCH	SUB SCH	2025-26 ₹	2024-25 ₹
INVESTMENTS		IV			
A	Long Term Investments				
1	Investment in shares of M/s Cochin Bridge Infrastructure Co Ltd (1,50,000 equity shares of Rs 10 each)			15,00,000	15,00,000
2	Long term Fixed Deposits :-				
	(i) Against Statutory Reserves			33,49,00,000	28,00,00,000
	(ii) Others			30,81,92,534	1,42,53,67,189
3	Leave Encashment Fund investment (LIC)			37,11,70,630	-
	Total			**1,01,57,63,164**	**1,70,68,67,189**
SUNDRY DEBTORS		V			
Government Dues	- Less than 6 months			13,46,90,282	11,32,16,795
	- More than 6 month			8,41,10,444	9,28,47,325
Non Government Dues	- Less than 6 months			19,35,96,129	22,92,17,166
	- More than 6 month			36,80,68,529	35,54,15,503
				78,04,65,383	79,06,96,789
Less: Provision for doubtful debts				10,64,67,347	10,64,67,347
	Total			**67,39,98,036**	**68,42,29,442**
CASH & BANK BALANCES					
Cash on Hand		VI	C	4,712	14,268
Bank Balance :					
	Current Accounts			1,90,84,718	4,41,02,578
	Savings Account			32,19,66,095	79,85,33,545
	Short Term Fixed Deposits			3,91,40,82,712	3,14,81,25,579
	Cash Card			6,52,206	6,12,153
	Total			**4,25,57,90,442**	**3,99,13,88,123**
LOANS AND ADVANCES (Recoverable in Cash or		VII			
in kind or for Value to be Received)					
Payment in Advance and Debit Balance				1,49,88,38,307	1,41,89,87,586
Deposits				6,14,03,284	4,76,32,333
	Add:Excess amount spent over Grant-in-Aid receivable from Ministry			5,24,84,511	1,00,858
	Add: Debit balance in party regrouped under Current Assets			14,20,79,415	12,72,23,613
	Total			**1,75,48,05,516**	**1,59,39,44,390**
CURRENT LIABILITIES & PROVISIONS		VIII			
Current Liabilities					
	General Provident Fund			61,57,67,314	61,92,90,110
	Salaries & Wages payable			1,78,91,427	40,46,16,406
	Accrued expenses			93,63,25,860	93,77,48,554
	Misc. Creditors & Credit Balance			5,86,77,98,070	4,42,47,37,527
	Deposits from Merchants, Contractors & Others			2,30,16,77,041	3,75,89,58,353
	Total			**9,73,94,59,712**	**10,14,53,50,950**

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SUB SCHEDULE - A

DETAILS OF FUNDS & STATUTORY RESERVES AS ON 31.03.2026

G/L CODE		Capital Reserve	Revenue Reserves				Statutory Reserves	
			General Reserve	House Building Advance - FBF	Employees Welfare Fund	Family Security Fund	Reserve for Replacement, Rehabilitation & modernisation of Capital Assets	Reserve for Development Repayment of loans and Contingencies
		110000	110300 & 110301	110100	110101	110102	110200	110201
		₹	₹	₹	₹	₹	₹	₹
	Balance as on 1st April 2025	87,70,76,282	-4,49.60,24,693	48,54,807	4,64,777	150	15,56,29,961	12,61,39,961
Add:	Contribution from GRF	-	-	6,113	1,00,000	6,05,000	-	-
	Contribution from employees	-	-	12,225	-	86,943		-
	Contribution from revenue account	-	13,10,70,321	-	-	-	70,55,880	70,55,880
	Interest on investments	-	-	3,30,448	-	-	2,15,32,238	1,74,52,139
	Total	**87,70,76,282**	**-4,36,49,54,372**	**52,03,593**	**5,64,777**	**6,92,093**	**18,42,18,079**	**15,06,47,980**
Less:	Expenditure/Adjustments from Fund	-	-	4,411	3,85,865	6,50,000	-	-
Balance as at 31st March 2026		**87,70,76,282**	**-4,36,49,54,372**	**51,99,182**	**1,78,912**	**42,093**	**18,42,18,079**	**15,06,47,980**

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SUB SCHEDULE - B

GRANT-IN-AID

(₹ in crores)

Sl. No.	Name of work	GL	Amount sanctioned	Grant Received									Expense Incurred										Balance
				Prior to 2020-21	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	Interest accrued	Total	Prior to 2020-21	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	Interest repaid	Transfer to CWIP	Total	
1	ASIDE grant for Barge Berth	110004	15.00	8.38	-	-	-	-	-	-	1.40	13.89	18.08	-	-	-	-	-	-	-	-7.60	13.89	0.00
2	ASIDE grant for CFS		4.04	4.04	-	-	-	-	-	-	0.07		3.41	-	-	-	-	-	-	-			
3	Development of Walkway (Phase I, II, III)	110005	9.01	8.74	-	1.06	-	-	-	-	0.37	10.17	9.30	0.50	-	-	-	-	-	0.37	-	10.17	0.00
4	Creation of Additional tourism facility-Walkway	110017	4.66	2.33	1.40	0.93	-	-	-	-	0.14	4.80	3.21	1.37	0.13	(0.05)	-	-	-	0.14	-	4.80	0.00
5	Subway-Vallarpadam	110007	30.00	29.76	-	-	-	-	-	-	1.39	31.15	27.46	0.16	-	3.17	-	-	-	-	-	30.79	0.36
6	Rail Over Bridge-Vallarpadam	110015	409.83	409.83	-	-	-	-	-	-	4.12	413.95	402.82	-	-	-	-	-	0.41	-	-	403.23	10.72
7	R&D Studies on Siltation	110008	5.37	5.36	-	0.10	-	-	-	-	0.24	5.70	5.70	-	-	-	-	-	-	-	-	5.70	0.00
8	Refurbishment of Coastal Liquid Terminal	110010	14.96	14.45	-	-	-	-	-	-	0.54	14.99	14.45	-	-	-	-	-	-	0.54	-	14.99	0.00
9	Procurement of Pollution Response Equipment	110011	5.23	2.61	-	-	-	-	-	-	0.55	3.16	1.99	-	-	0.01	-	-	-	0.36	-	2.36	0.80
10	IPDS	110012	3.26	1.18	1.75	0.05	-	-	-	-	-	2.98	2.38	0.83	(0.23)	-	-	-	-	-	-	2.98	0.00
11	Swach Bharat	110013	6.61	6.61	-	-	-	-	-	-	0.29	6.90	6.61	-	-	-	-	-	-	0.29	-	6.90	0.00
12	Upgradation of berth and backup area of Ekm. Wharf (Cruise Terminal at Ekm Wharf)	110014	21.41	17.12	4.28	-	-	-	-	-	0.69	22.09	17.20	5.40	(1.20)	-	-	-	-	0.69	0.00	22.09	0.00
13	Developing infrastructure for cruise terminal(Samudrika)	110016	1.21	0.76	0.20	-	0.18	-	-	-	0.03	1.17	0.91	0.09	0.14	-	-	-	-	0.03	-	1.17	0.00
14	Additional Infrastructure-Cruise Terminal	110018	10.30	5.15	3.08	-	-	0.66	-	-	0.14	9.03	1.32	3.90	3.67	-	-	-	-	0.14	-	9.03	0.00
15	Reconstruction of South Coal Berth	110019	8.85	-	4.43	-	3.54	-	0.89	1.69	0.10	10.65	-	-	4.82	4.04	-	0.11	-	-	-	8.97	1.68
16	Development of Ro-Ro propelyne handling	110021	10.56	-	-	-	3.66	5.23	2.95	-	-	11.84	-	-	-	2.68	6.26	2.52	0.68	-	-	12.14	-0.30
17	Revamped Distribution Sector Scheme	110023	5.78	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.94	-	-	4.94	-4.94
	CFH Accounts																						
1	Modernization & Up-gradation of CFH- Fisheries	110020	50.00	-	-	25.00	-	-	-	15.00	3.94	43.94	-	-	-	0.02	5.69	19.29	15.00	3.94	-	43.94	0.00
2	Modernization & Up-gradation of CFH- Sagarmala	110020	50.00	-	-	-	-	-	36.55	10.95	-	47.50	-	-	-	-	-	28.45	13.65	-	-	42.10	5.40
	Total		666.08	516.32	15.14	27.14	7.38	5.89	40.39	27.64	14.02	653.92	514.84	12.25	7.33	9.87	11.95	50.37	34.68	6.51	(7.60)	640.20	13.72

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SUB SCHEDULE - C

BALANCE AT BANKS AND CASH ON HAND AS ON 31.03.2026

PARTICULARS	₹	₹
Cash on hand		4,712
Cash Card		6,52,206
Current Account with Nationalised and Scheduled Banks		1,90,84,718
Savings Account with Nationalised and Scheduled Banks		32,19,66,095
Fixed Deposits with Banks:		
General Reserve Fund	2,70,12,00,000	
Deposits	50,56,10,606	
Grants	11,90,72,106	
Total Deposits		3,32,58,82,712
General Provident Fund		58,33,00,000
HBA FBF Investments		49,00,000
TOTAL		**4,25,57,90,442**
Balance with Scheduled Banks		4,25,57,85,730
Balance with Non Scheduled Banks		NIL

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SUB - SCHEDULES TO PROFIT & LOSS ACCOUNT FOR THE YEAR ENDED 31.03.2026

INCOME

	2025-26	2024-25
	₹	₹
SUB-SCHEDULE - D		
Cargo handling & Storage charges		
Handling & Storages charges on general cargo	29,64,86,685	28,27,73,919
Cranage	-	2,76,269
Petroleum, Oil and lubricants handling charges	1,37,38,42,016	1,27,96,57,915
Demurrage on general cargo	92,06,426	1,06,59,570
Handling and Storage Charges on Containers	15,36,832	27,81,916
Miscellaneous charges - Cargo	1,61,18,237	1,81,83,194
Revenue share from ICTT	1,54,14,82,513	1,52,48,68,886
Waterfront Royalty- LNG Basin	34,13,17,128	22,94,47,278
Royalty for Stevedoring & Shore handling	16,29,682	25,18,560
Total	**3,58,16,19,520**	**3,35,11,67,507**
SUB-SCHEDULE - E		
Port & Dock Charges		
Towage and Mooring fees	47,74,85,606	46,98,69,677
Berth Hire charges	46,86,35,059	35,78,04,765
Port dues	1,33,72,55,979	1,25,04,59,960
Pilotage Fees	2,51,73,09,854	2,35,45,92,784
Water supply to shipping	1,59,37,331	1,52,01,036
Miscellaneous charges - Vessel	2,90,85,663	3,05,74,773
Income from Dredging Services	9,52,90,100	8,67,84,179
Income from Cruise Vessel including Maritime Service Charges	2,46,34,032	5,22,59,439
Total	**4,96,56,33,623**	**4,61,75,46,613**
SUB-SCHEDULE - F		
Railway earnings	-	-
SUB-SCHEDULE - G		
Estate Rentals		
Rent from land	77,15,02,664	82,16,22,600
Rent from buildings,sheds & godowns	18,20,62,001	12,85,99,901
Miscellaneous Income	52,47,57,947	50,21,36,944
Sundry Income	4,55,78,003	4,76,87,499
Total	**1,52,39,00,616**	**1,50,00,46,944**

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SUB - SCHEDULES TO PROFIT & LOSS ACCOUNT FOR THE YEAR ENDED 31.03.2026

EXPENDITURE

	2025-26	2024-25
	₹	₹
SUB-SCHEDULE - H		
Cargo handling & Storage		
Handling & Storage of general cargo at sheds & wharves	23,08,05,891	25,88,95,016
Handling & Storage of containers	12,88,343	10,54,942
Operation & maintenance of crane	1,15,46,581	1,12,09,404
Handling of Petroleum, Oil & Lubricants	8,47,46,432	8,26,71,135
Expenditure on general facilities at wharves & boundaries	12,68,066	28,66,564
Administration and General expenses	5,92,39,998	7,42,86,735
Total	**38,88,95,310**	**43,09,83,796**
SUB-SCHEDULE - I		
Port & Dock facilities including Pilotage		
Towing, Berthing and Mooring	16,71,23,743	23,26,29,114
Pilotage	9,29,22,847	6,67,12,863
Water supply to shipping	49,11,736	43,03,737
Fire fighting	9,02,72,934	9,93,09,514
Dredging and Marine survey	1,77,91,88,621	1,43,18,62,720
Harbour Patroling	1,51,52,876	1,51,82,601
Operation & Mtnce. of Navigational aids	3,34,89,178	3,38,50,291
Administration and general expenses	46,12,20,259	46,34,02,239
Total	**2,64,42,82,195**	**2,34,72,53,079**
SUB-SCHEDULE - J		
Railway workings		
Maintenance of station, other Buildings and structures	-	-

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SUB - SCHEDULES TO PROFIT & LOSS ACCOUNT FOR THE YEAR ENDED 31.03.2026

EXPENDITURE

	2025-26	2024-25
	₹	₹
SUB-SCHEDULE - K		
Rentable land and buildings		
Estate maintenance	19,10,87,849	19,64,50,981
Administration & General expenses	7,47,44,883	6,93,62,374
Total	**26,58,32,732**	**26,58,13,355**
SUB-SCHEDULE - L		
Management & General Administration		
Management & Secretariat expenses	40,21,99,320	31,39,71,663
Medical expenses	10,01,40,585	11,22,24,326
Stores keeping	1,54,96,371	1,93,13,253
Accounting and Auditing	25,17,37,796	24,83,50,527
Head office building & telephones	92,97,342	78,12,270
Engineering & workshop administration	12,68,93,736	12,98,27,285
Overhead and sundry expenses	36,38,91,034	34,56,17,678
Total	**1,26,96,56,182**	**1,17,71,17,002**

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GL CODE	Description	2025-26	2024-25
		₹	₹
	SUB-SCHEDULE - M		
	Finance & Miscellaneous Income		
540000	Sundry Receipts	34,76,86,606	15,52,27,174
540001	Profit/Loss on disposal of Capital Assets	6,81,312	7,98,347
540004	Recovery of Insurance Claim on Capital	-	21,91,660
540005	Interest Income	32,93,24,010	25,54,33,344
540006	Sale of Unserviceable Strores	58,60,169	32,50,708
540007	Hire of Motor Lorry & Sundry Plants	3,68,213	3,93,599
540008	Charges for Project Management Services	11,81,76,861	9,81,44,196
540009	Items Relating to Previous Year	37,38,648	20,91,073
540010	Medical Scheme for Pensioners	94,775	84,894
540011	Medical Treatment to Non-Entitled Persons	1,41,146	1,96,167
540012	Premium for lease of land	1,59,737	7,22,322
	Total	**80,62,31,478**	**51,85,33,484**
	SUB-SCHEDULE - N		
	Finance & Miscellaneous Expenditure		
670000	Scrap of Assets	10,890	-
670002	Bank Charges	93,735	3,78,922
670006	Contribution to Employees Welfare Fund	1,00,000	-
670007	Contribution to Family Security Fund	6,05,000	3,65,000
670008	Contribution to Pension Fund Trust including Pension Payments	5,64,74,79,383	4,92,18,76,392
670009	Items Relating to Previous Years	2,59,56,785	78,64,560
670010	Contribution to CPTE HBA FBF	6,113	8,238
670012	Contribution to CPE New Pension Scheme	2,90,58,655	2,18,09,984
670014	Contribution to Gratuity Fund Trust including Gratuity Payments	4,61,36,042	66,76,45,583
670023	Interest on Electricity Deposit	52,45,971	50,62,071
670027	Expense on Feasibility and R&D Studies	-	4,43,680
670031	Corporate Social Responsibility scheme	40,50,570	56,53,872
670032	Contribution to Leave Encashment Fund	40,47,93,593	-
	Total	**6,16,35,36,737**	**5,63,11,08,303**

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ADDITIONAL SCHEDULE TO PROFIT & LOSS ACCOUNT FOR THE YEAR ENDED 31-03-2026

OPERATING EXPENDITURE

GL CODE	Description	2025-26	2024-25
		₹	₹
	SALARIES & WAGES:		
600000	Salaries & Wages (General)	244,244,972	226,260,847
600002	PLR	9,589,000	10,691,000
600003	Overtime	17,519,942	28,997,612
600004	Incentive	1,150,111	1,431,718
600005	Honararium	247,161	111,386
600006	Leave Encashment	92,042,567	95,839,296
600007	Salaries & Wages (Operational)	605,236,343	627,688,376
600008	Salaries & Wages (R&M)	275,289,761	298,867,403
600010	Leave Travel Concession	293,164	821,828
600011	Staff Amenities & Welfare Measures	-	25,129
600012	Employers ESI contribution	144,730	239,885
600013	Employers EPF contribution	2,886,219	3,006,384
640000	Salaries (Port Security)	3,084,417	4,071,502
650000	Salaries & Wages-Medical	76,484,034	85,282,063
	TOTAL (A)	**1,328,212,421**	**1,383,334,429**
	STORES		
610000	Stores-General	929,904	1,273,227
610001	Stores-Uniform	136,549	209,240
610002	Stores-Operational	7,258,758	10,016,289
610003	Stores-Fuel	273,427,228	250,869,578
610004	Stores -R&M	16,852,356	15,206,546
	TOTAL (B)	**298,604,794**	**277,574,880**
	OFFICE & ADMINISTRATIVE EXPENSES		
620000	Consumption Stores-Stationery	121,870	178,631
620001	Books & Periodicals	10,000	84,087
620002	Travelling Expense	9,296,088	5,612,456
620004	Courier charges	123,515	118,291
620005	Licence fees & Royalty	437,982	1,081,338
620006	Equipment & Furniture	646,398	2,067,519

GL CODE	Description	2025-26	2024-25
		₹	₹
620010	Miscellaneous Expenses	14,405,633	8,966,011
620011	New Minor Works	806,693	765,717
620013	Entertainment	6,825,553	2,714,146
620014	Training Programme	2,252,512	995,817
620015	Sports & Games	1,450,907	488,810
620016	Legal Charges	4,996,887	4,848,195
620017	Printing Charges	539,453	446,800
620019	Publicity & Advertisement	9,540,819	7,700,986
620020	Audit & Accounting	9,412,898	8,991,789
620021	Rent, Rates & Taxes	4,025,267	16,339,889
620022	Telephones	1,054,903	1,256,488
620023	Subscription	171,211	209,347
620025	IPA Share Contribution	48,003,763	19,885,066
620026	Marketing expense	262,720	506,152
	TOTAL (C)	**114,385,071**	**83,257,535**
	OPERATION & MAINTENANCE EXPENSES		
630000	R&M arranged through Contract-Roads	9,702,155	8,170,776
630001	R&M arranged through Contract-Buildings	10,264,493	10,334,392
630002	R&M arranged through Contract-Plant & Equipments	10,944,703	11,964,154
630004	Dry Docking of Floating Crafts	177,798,894	84,782,934
630005	Special R&M arranged through Contract-Roads	411,663	333,703
630006	Special R&M arranged through Contract-Buildings	4,613,892	9,613,512
630007	Special R&M arranged thru Contract-Plant & Equipments	8,362,198	10,613,420
630008	Hire of Vehicles & Transport Charges	11,911,435	13,560,295
630009	Water Charges	50,444,188	49,936,813
630012	Electricity Charges	394,228,692	369,455,021
630013	Hire of Boats, Tugs & Launches	249,066,749	223,068,338
630015	Maintenance Dredging	1,479,169,507	1,304,268,397
630016	Sundry Expense	38,699,375	35,404,144
630017	Insurance	8,251,964	8,753,757
630018	Self Consumption-Electricity	16,655,626	16,087,500
630019	Solar Energy charges	58,807	45,401
	TOTAL (D)	**2,470,584,339**	**2,156,392,557**

GL CODE	Description	2025-26	2024-25
		₹	₹
	SECURITY EXPENSES		
640001	Hire of Boats for Patrolling	3,681,665	4,460,747
640002	I S P S	192,500	110,000
640004	CISF-Deployment Charges	137,201,629	109,100,912
640005	SEZ - Cost Recovery	2,389,738	1,927,390
640006	Private Security Charges	11,795,429	8,675,052
	TOTAL (E)	**155,260,961**	**124,274,101**
	MEDICAL EXPENSES		
650001	Stipend, Fees & Honorarium to Specialists	1,976,130	2,171,220
650002	Stores-Medical	16,027,667	17,658,861
650003	Provisions-Medical	110,710	160,308
650004	Hospital Equipment	233,029	92,521
650005	Medical Expenses	1,444,658	1,516,179
650006	Charges paid to Outside Hospitals	9,275,764	6,151,560
650007	Med Treat.-Pensioner	302,261	241,442
	TOTAL (F)	**29,370,219**	**27,992,091**
	DEPRECIATION		
	Depreciation for the year	170,539,127	166,932,084
670021	Prior Period Depreciation	1,709,486	1,409,553
	TOTAL (G)	**172,248,613**	**168,341,637**
	GRAND TOTAL (A) TO (G)	**4,568,666,418**	**4,221,167,231**

Sd/-
FINANCIAL ADVISER &
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SCHEDULE - IX

COCHIN FISHERIES HARBOUR

BALANCE SHEET AS ON 31ST MARCH 2026 31.03.2026

(Amount in ₹)

	PARTICULARS	2025-26		2024-25	
A	SOURCES OF FUNDS				
	Grant in aid received from GOI	1,066,032,261		191,032,261	
	Less : Grant utilised	1,010,874,814	55,157,447	189,845,895	1,186,366
	TOTAL		**55,157,447**		**1,186,366**
B	APPLICATION OF FUNDS				
	Fixed Assets				
	Gross Block	1,010,881,528		189,853,794	
	Work in Progress	0		0	
		1,010,881,528		189,853,794	
	Less : Grant received	1,010,874,814	6,714	189,845,895	7,899
	Current Assets, Loans and Advances				
	a. Current Assets:				
	(i) Interest accrued on investments	1,423,092		1,396,426	
	(ii) Sundry Debtors	18,992,081		19,483,978	
	(iii) Cash & Bank Balances	48,952,643		45,030,561	
	(iv) Other current asset	56,187,103		0	
	b. Loans & Advances	353,588		353,588	
	Total	**125,908,508**		**66,264,554**	
	Less:Current Liabilities & Provisions	104,858,571		97,986,374	
	NET CURRENT ASSETS		21,049,937		-31,721,820
	Profit & Loss Account		34,100,796		32,900,287
	(Accumulated Deficit)				
	TOTAL		**55,157,447**		**1,186,366**

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SCHEDULE - IX

COCHIN FISHERIES HARBOUR

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2026

(Amount in ₹)

Expenditure	Amount 2025-26	Amount 2024-25	Income	Amount 2025-26	Amount 2024-25
Salary & Other Benefits	25,241,889	20,921,249	Toll Collection	8,114,966	6,749,958
Electricity Charges	2,681,712	2,381,433	Electricity Charges	2,663,338	2,699,334
Security Charges	5,626,599	5,078,949	Fish out - handling Charges	5,188,009	4,491,097
Water Charges	1,361,411	1,800,390	Lease Rent on Land	8,203,543	7,396,629
Repairs & Maintenance	682,431	1,826,939	Building and Ground Rent	3,959,055	4,163,652
Professional Charges	510,000	528,750	Misc. Receipts	438,460	1,608,438
Printing and Stationary	30,090	34,009	Lease of Slipway	2,262,141	2,217,786
Sundry Expenses	92,241	103,227	Water Charges	941,976	911,900
Travelling Expenses	23,627	34,234	Licensing and License Fee	942,592	941,259
Telephone Charges	12,022	18,799	Bank Interest	5,141,460	2,506,496
Depreciation	1,185	1,394	Enrolment of Fishing Crafts	13,559	66,356
Provision for Retirement Benefits	2,776,608	2,301,337			
Bank Charges	29,793	443	Net Deficit	1,200,509	1,278,248
	39,069,607	**35,031,153**		**39,069,607**	**35,031,153**

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SCHEDULE - IX

COCHIN FISHERIES HARBOUR

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2026

(Amount in ₹)

Receipts	Amount 2025-26	Amount 2024-25	Payments	Amount 2025-26	Amount 2024-25
Opening Cash in Hand	103,044	123,955	Salary & other benefits	20,993,554	20,726,787
Opening Cash at Bank	42,711,495	45,998,443	Travelling Expenses	24,809	36,362
Enrolment of Fishing Crafts	13,559	64,407	Printing And Stationary	35,669	39,450
Fish Out - Handling Charges	5,188,009	4,491,097	Repairs & Maintenance	501,837	630,040
Toll Collection	8,114,966	6,749,958	Telephone Charges	12,022	18,799
Bank Interest	3,660,654	2,302,866	Electricity Charges	2,419,586	2,381,433
GST Collection	5,772,165	5,097,167	Water Charges	1,634,119	1,800,390
Other Operationg Revenue Receipts	18,971,573	18,393,909	Cheque Charges	62,322	443
			Sundry Expenses	2,000	29,282
			Professional Charges	540,605	611,547
			Security Charges	6,438,880	5,348,253
			TDS Liability Paid	160,141	261,494
			Software Renewal Charges	15390	15930
			Medical Allowances	765	37764
			Tender Processing Fee	10800	18360
			EMD Deposit	0	38624
			Office expenses	66,203	76,844
			GST Paid	4,443,127	6,119,439
			TDS on GST	113,474	0
			Closing Cash Balance	121,437	2,319,066
			Closing Bank Balance	46,938,726	42,711,495
	84,535,465	**83,221,802**		**84,535,465**	**83,221,802**

Sd/-
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CHIEF ACCOUNTS OFFICER

NOTES TO ANNUAL ACCOUNTS 2025-26

1. Income and expenditure are accounted based on mercantile system of accounting.
2. While accounting income, the principle of conservatism has been followed.
3. Fixed assets and inventory are accounted on historical cost method.
4. Depreciation is provided in the accounts on straight-line basis, assuming the value of the asset at theend of lifespan as ₹1/-. Life span of the asset is fixed based on the guidelines issued by the Govt. of India from time to time. Depreciation is charged proportionately from the date of capitalization.
5. Long term investments are valued at cost. Current investments are valued at cost or fairvalue whichever is less.
6. Upfront payment received on lease of land is spread over equally to the period of lease.
7. Premium on lease of land is treated as the income in the year of receipt under Finance and Miscellaneous Income.
8. Prior period items, i.e., income or expense which arise in the current financial year as a result of errors or omissions in the preparation of financial statements or due to revision of bills or claims of one or more prior periods are included under Finance & Miscellaneous Income or Finance & Miscellaneous Expenditure.
9. Income received out of investments from various funds is credited to the respective funds.
10. Contingent liabilities are disclosed in the “Other Notes” to accounts.
11. Grant in Aid received related to specific fixed assets are presented in the Balance Sheet by showing the grant as a deduction from the gross value of the assets concerned in arriving at their book value.
12. Revenue on Cargo and Vessel Related Services are recognized based on actual utilization of service. Revenue from estate is recognized on time basis.
13. All new works or additions/alterations to the existing works or all new plant or equipment or craft or replacement of the plant or equipment or craft estimated to cost not more than ₹1 lakh are charged to revenue. Expenditure on assets with an expected life of not exceeding five years are charged to revenue as New Minor Works.
14. Accounting treatment of building taken over from lessee shall be as follows:

    CASE I: When Building is taken over from a lessee with or without any cost and subsequently given on rental with or without lease or used for own use, such building will be capitalized in the books of accounts at ₹1 or at applicable agreeable/depreciated cost as on the date of taking over.

    CASE II: When Building is taken over from a lessee (the possession of which with Cochin Port is transitory in nature) and is to be given on lease along with land to the new lessee with the cost of the building, then the amount received from new lessee will be given to old lessee after adjusting the dues if any to the Port. In this case Building/Asset will not be capitalized in the books of accounts but the details of taken over building not yet leased out at year end will be disclosed in the Notes on Accounts forming part of annual accounts.

    In the situation where the building is transferred at zero value by the old lessee to Port but the new lessee has paid the value of building after auction, such paid value will be treated as the Finance & Miscellaneous income of the Port.
15. Capital profit resulted on sale of fixed assets over and above the original cost will be transferred to Capital Reserve.

NOTES TO ACCOUNTS FOR THE FINANCIAL YEAR 2025-26

1. Performance of the Port

Cochin Port Authority handled 38.06 MMT of cargo during 2025-26 as against 37.75 MMT during 2024-25. During 2025-26, number of vessels cleared from the Port is 1713 as against 1672 vessels during 2024-25. Port handled 7,67,948 TEUs of containers in 2025-26 as against 8,34,665 TEUs in 2024-25.

2. Grant in Aid:

Status of Grants as on 31.03.2026 is as follows:

Particulars	Amount (₹ in Crore)
Balance of Grants as on 01.04.2025	14.97
Less: excess expenditure incurred over grant receivable from Ministry as on 01.04.2025	0.01
Add: Interest earned as on 01.04.2025 repayable to Ministry	8.87
Add: Grant received during the year for various Projects	27.64
Add: Interest earned during 2025-26	0.88
Less: Interest repaid during 2025-26	3.94
Less Expenditure incurred during 2025-26	34.68
Less: Grant in Aid for CFH project disclosed under CFH accounts	5.40
Less: Interest earned as on 31.03.2026 repayable to Ministry regrouped under current liabilities	9.75
Add: Grant receivable from ministry regrouped under Loans and advances	5.25
Balance Grant as on 31.03.2026	**3.83**

3. Loans availed from Government of India

The final liability of GOI loan as on 31.03.2016 as approved by Cabinet Committee on Economic Affairs (CCEA) is₹558.53 Crore. As committed, Port had been paid the first and second installments of ₹55.85 crore each in March 2019 & March 2020. Further, CCEA approved the proposal of CoPA for granting Moratorium for repayment of loan for 3 years (2020-21, 2021-22 and 2022-23) which was communicated by the Ministry vide letter No PD-25021/4/2013-COPT(Pt.I) (e 316731) dated 06.07.2022, thereby rescheduling the balance frozen amount of ₹446.83 crore in 8 years commencing from 2023-24. Looking to the huge deficit in pension and gratuity fund, upcoming liability towards wage revision of Class III & IV employees and other financial commitments which are likely to add financial strain on port, a proposal has been submitted to the Ministry for the waiver of balance outstanding GOI loan. Since the waiver proposal is in progress, CoPA has not remitted the instalment falling due in FY 2023-24, FY 2024-25 and FY 2025-26.

4. Compliance to Accounting Standards:

Consequent to enactment of the Major Port Authorities Act, 2021, accounting standards are applicable to Major Port Authorities. Hence, in order to ensure uniform framework of presentation of accounts and compliance to accounting standards, the Indian Port Association has engaged the Institute of Chartered Accountants of India (ICAI) for preparing a common framework, Contents, Form & Timeline of Placement of Annual Accounts of Major Ports in India which is under progress. Till a uniform guideline on common frame work is being issued with the approval of Ministry in this regard, Port shall continue the existing practice as decided by IPA Governing Body in its meeting held in March 2022.

5. Statutory Reserves:

As per Ministry's direction in 1976, two statutory reserves viz. Replacement, Rehabilitation and Modernisation of Capital Assets and Development, Repayment of Loans and Contingencies shall be created by transferring 3% each of the Capital Employed amount to these funds. Accordingly, CoPA has created Rs 1.41 crores towards Statutory Reserves during FY 2025-26

6. Capitalisation:

Assets worth ₹5.73 crore have been capitalized during the year 2025-26 and the Capital Work in Progress as on 31.03.2026 amounts to ₹10.80 crore.

7. Capital Expenditure:

Capital Expenditure during the year 2025-26is as follows:

Sl. No.	Particulars	Amount (₹ in Crore)
1	Out of Government Budgetary Support (GBS)	0.00
2	Out of Internal & Extra Budgetary Resources (IEBR)	
	a) Internal Resources	13.64
	b) Grant from various Ministries	34.28
	c) Other Agencies	0.00
	Total Capital Expenditure	**47.92**

8. Corporate Social Responsibility

As per the CSR Guidelines of Ministry of Shipping, Ports & Waterway, an amount of ₹40,50,570/- has been provided for CSR. (3% of profit of ₹13,50,19,014/- during 2024-25). The balance

available under CSR Scheme as on 31.03.2026 is ₹97,97,697/-.

9. Tax matters

a. Income Tax

I. Income Tax Assessments are completed till AY 2023-24.

II. During the year 2025-26, Income tax refund (including interest) to the tune of ₹46.44 crore were received for AY 2024-25

III. Rectification petition filed by the Port for AY 2007-08 to consider excess application of income of the earlier Assessment Years as per the Order of Hon'ble ITAT which is pending with Jurisdictional Assessing Officer.

IV. No provision has been created for current year tax due to unabsorbed depreciation brought forward from previous years.

V. Status of appeals filed by CoPA against Income Tax demands before various forum is shown as **Annexure I.**

b. Service Tax

No provision is considered for disputed 11 Nos. Service tax demands which are under appeal proceedings before various Authorities involving a financial implication of ₹13.02 crore and penalty of ₹ 4.71 crore on account of non-collection of service tax on services provided viz., Upfront payment of Estate Rentals, Royalty from M/sIGTPL, Ineligible CENVAT Credit, Legal charges, Liquidated damages, etc.,**(Annexure II)**

c. GST

No provision is considered for disputed 4 Nos. GST demands amounting to Rs 46.68 crore and penalty of Rs 5.42 crore thereon on account of availing Input Tax Credit on construction of immovable property, mismatch in tax liability and ITC reported in GST returns etc. **(Annexure III)**

d. Kerala Flood Cess

No provision is considered for disputed Kerala Flood Cess demands amounting to Rs 0.28 crore including interest & penalty alleging mismatch in KFC remittance during August 2019 to July 2021. **(Annexure IV)**

e. Deferred Tax

In terms of the Accounting Standard on accounting for taxes on Income AS-22, Deferred Tax Asset (net) has not been recognized in the accounts in the absence of virtual/ reasonable certainty of future taxable profits.

10. Retirement Benefits:

a. Port has created separate Trusts for Pension and Gratuity funds in 2008 with the approval of the Board in its meeting held on 06.03.2007. The accounts of these Trusts are prepared separately and audited by Chartered Accountant firm.

b. The actuarial valuation of Pension liability of employees on rolls as on 31.03.2026 is ₹596.78 crore as assessed by LIC of India. Similarly, valuation in respect of pensioners as on 31.03.2026 is ₹2,134.81 crore. Thus, the total actuarial valuation of pension liability is ₹2,731.59 crore. As against this, the actual fund available in the Pension fund is ₹1,585.54 crore thus showing a shortfall of ₹1,146.05 crore

Port has not created any provision for this shortfall in the books of accounts as merely making a provision does not address the issue unless it is adequately funded. Port has been taking its atmost efforts to build up the corpus and has contributed ₹1087 crore since 2021. The Pension Fund deficit during last year was ₹ 1517.84 crore which has now come down to ₹1,146.05.As this liability has accumulated over the years, it cannot be entirely charged to the Profit & Loss Account in a single fiscal year. The shortfall liability will be made good in future considering the availability of surplus and reserve position in the next 5 years.

The contribution to Pension Fund Trust for the year 2025-26 is ₹564.75 crore which includes pension payment of ₹347.53 crore including arrears.

c. The Actuarial valuation of gratuity liability of the employees on rolls as on 31.03.2026 is ₹119.54 crore as assessed by LIC of India. The contribution to Gratuity Fund Trust for the year 2025-26 amounts to ₹4.61 crore. Gratuity payment to the employees retired during 2025-26 amounting to ₹19.42 crore including arrears was paid out of funds with LIC. The actual fund available as on 31.03.2026 in Gratuity fund with LIC amounts to ₹128.86 crore.

d. Port's contribution to New Pension Scheme is also charged to the Profit and Loss Account. Employees who have joined Port services after 31.12.2003 are covered under the New Contributory Pension Scheme. The said Employee's and Employer's contribution is being remitted to NPS Trust through NSDL under the Registration Code of the Port on monthly basis. As on 31.03.2026, 189 employees are covered under this scheme.

11. Leave Encashment

Actuarial Valuation for leave encashment of employees as on 31.03.2026 carried out through LIC comes to ₹40.59 crore. The contribution to Leave Encashment Fund Trust for the year 2025-26 amounts to ₹37.00 crore. The total investment with LIC Leave Encashment Fund as on 31.03.2026 amounts to ₹37.12 crore and necessary provision has been created in the books of accounts for the shortfall of ₹3.47 crore.

12. Contingent Liabilities

Contingent liabilities not provided for in the Books of Accounts, owing to uncertainty in nature and which are disputed on account of Arbitration and legal proceeding are as follows;

a. Arbitration and legal proceedings thereon are given as **Annexure V.**

b. Status of other legal proceedings are as follows:

i. A suit was filed by M/s. Jakhau Salt Company Pvt. Ltd. for the loss of cargo due to collapse of Mattancherry Wharf for ₹1.47 crore which was decreed against the Port. Port filed an appeal before the Hon'ble High Court of Kerala. RFA 358/12 filed by CoPA before the Hon'ble High Court

of Kerala is still pending. The case was posted for hearing on 23.06.2026 and adjourned to 08.06.2026.

ii. Cases pending with the Supreme Court of India against various Customers, in connection with the Judgement of Hon'ble High Court of Kerala towards refund of excess ground rent collected beyond 75 days (approximately ₹1.58 crore).

The Hon'ble Supreme Court of India has, in its judgment dated 05.08.2020 on Civil Appeal No.2525 of 2018, ordered the Appellant (Cochin Port) to re-compute the liability of the Steamer Agents, and return the balance amount to the parties concerned within two months from the date of receipt of the copy of the impugned judgment.

Accordingly, Cochin Port has in compliance of the order, vide letter No. A6/SLPs/2012/2017/T dated 19.07.2021, requested all the parties to submit documents evidencing the payment made in this regard along with details of containers. Total refunds made so far amounts to ₹45,17,760/-.

iii. In connection with Land Acquisition cases related to the Project `Providing Direct Road Connectivity to the SEZ area at Puthuvypeen, Cochin Port advanced an amount of ₹1.07 crore as deposit in Sub Court, Kochi towards 50% of the Decree Debt for the conditional stay in the execution petition moved by the evictees/ claimants. The remittance of the remaining amount is subject to the final verdict. The co-developers in Puthuvypeen SEZ viz. PLL, BPCL-KR & IOCL were requested to reimburse their share towards the 50% amount advanced by Cochin Port and all the three co-developers have reimbursed their share of ₹26.97 lakhs each.

12 Land Acquisition Appeals (LAA 706/2013 & 11 Ors) filed by State of Kerala challenging the judgment in LARs by Sub-Court, Kochi, was dismissed by the High Court vide judgment dated 05.10.2023. The scope of filing appeal against the judgment is being analysed by Legal Advisor.

The Judgment has been accepted by CoPA. Sanction order dated 03.09.2024 was issued by the Chief Engineer and an amount of ₹2.64 crore was deposited by the Port.

iv. Construction of Link road (NH 47-A) was executed by CoPA as deposit work of National Highway for which reclamation of earth work was carried out by M/s Dredging Corporation of India . Additional claim of DCI amounting to ₹ 3.89 crore was disputed by the port for which DCI went for arbitration and won the case in January 2008. As per the award, DCI is eligible for interest @ 15% p.a. from 01.07.1993 till the date of payment or 15.05.2008 whichever is earlier, otherwise charging of interest @ 18% p.a.till the date of payment.

The port claimed the arbitration award amount from MoRTH and on receipt of the same from MoRTH, it was paid to DCI on 26.08.2016. However, MoRTH did not release the interest component. DCI is claiming interest from the port. Port has taken the stand that the outstanding amount could be paid only if the amount is released by MoRTH. Hence, the matter is being persuaded with the MoRTH and MoPSW.

v. Cases relating to Service-related matters of the employees are pending before various forum of the Court of Law, challenging appointments, promotion, seniority, MACP, regularization etc.

vi. Arbitration was invoked between RCC ACC (JV) and CoPA in connection with the work of Construction of International and Domestic Cruise Terminal and other allied facilities at Mormugao Port, Goa through EPC contract.

Arbitral Award passed on 07.03.2026 for Rs.35.56 crores against the port is being challenged by the Port

vii. Arbitration was invoked between Kargwal Constructions Pvt. Ltd. and CoPA arising from the contract for the Construction of Jetty and Allied Facilities for the Indian Coast Guard at Fort Kochi and raised claim of Rs 67.78 crores.

Arguments on maintainability as a preliminary issue was held on 22.12.2025. Subsequently, Tribunal after hearing both sides passed an Order to the effect that the disputes raised in the proceedings are arbitrable by the Tribunal and the claims raised by the Claimant are not barred by limitation.

The matter is now posted for enquiry and hearing from 02.06.2026 to 06.06.2026

viii. As per Order dated 25-07-2012 of the Kerala State Electricity Regulatory Commission in respect of Retail Supply Tariff (RST), energy charges of HTIV commercial category were fixed at Rs.5.50 per unit for consumption up to 30,000 units and Rs.6.50 per unit when consumption exceeds 30,000 units per month, with demand charges at Rs.400/kVA/month. Subsequently, consequential order dated 0512-2012 was issued revising the Retail Supply Tariff applicable to all consumers.

The Association of Classified and Approved Hotels of Kerala filed LC/F1234/WP 158/2016/KSEB/Secy/ GAD/2021 Appeal No.10 of 2013 before the Hon'ble Appellate Tribunal for Electricity challenging the tariff. The Hon'ble APTEL vide judgment dated 25-10-2013 set aside the tariff fixed by KSERC for HTIV commercial category and directed to charge demand charges at Rs.400/kVA/month and energy charges at Rs.5.50 per kWh for all units consumed and further directed refund of excess charges. The Hon'ble Supreme Court, while considering the appeal, modified the period of refund.

Subsequently, hotels situated at Willingdon Island namely Vivanta Malabar Cochin, Casino Hotel and Trident Cochin requested refund of excess electricity charges. The requests were initially rejected on the ground that Cochin Port Trust was not a party before APTEL. The matter was pursued before the Consumer Grievance Redressal Forum and thereafter before the State Electricity Ombudsman, who vide order dated 12-06-2015 set aside the order of CGRF and directed Cochin Port Trust to refund the excess amount charged as per APTEL judgment as modified by the Hon'ble Supreme Court.

Further, connected writ petitions have been filed by various hotel consumers seeking refund of excess electricity charges based on the orders of APTEL, Hon'ble Supreme Court and the Ombudsman.

In W.P.(C) No.2907/2016 filed by Hotel Allied Traders (P) Ltd, it is stated that the petitioner, being an HTIV consumer, is entitled to refund of excess amount collected and that the respondent refused refund on the ground that it was not a party before APTEL. The Ombudsman had ordered refund of Rs.24,27,427/ with 12% interest per annum and the petitioner has sought writ of mandamus for refund and writ of certiorari to quash subsequent demand bills.

Similarly, in W.P.(C) No.2908/2016 filed by Trident Hotel, the Ombudsman had directed refund of Rs.30,34,545/ with 12% interest per annum and the petitioner has sought directions for refund and to quash subsequent bills issued pending refund.

In W.P.(C) No.2909/2016 filed by Vivanta by Taj Malabar Cochin, theLC/F1234/WP 158/2016/KSEB/ Secy/GAD/2021 Ombudsman had directed refund of Rs.43,05,247/ with 12% interest per annum and similar reliefs have been sought including refund and quashing of demand notices.

In all the above cases, interim reliefs have also been sought for stay of recovery proceedings and enforcement of impugned bills.

WP.(C) No.158 of 2016 filed by the Board of Trustees of Cochin Port before the Hon'ble High Court of Kerala challenging the order of the State Electricity Ombudsman - It has been contended therein that the Petitioner is only a distribution licensee under Section 14 of the Electricity Act, 2003, that tariff was fixed by the KSERC, and that the directions of APTEL and Hon'ble Supreme Court were against KSEB, which alone was a party to the proceedings, and hence the liability to refund lies with KSEB and not with Cochin Port Trust.

c. Other Disclosures:

i. Outstanding dues from pre-1996 lessees.

With respect to Pre – 1996 lessees, port had charged revised lease rent based on TAMP notified rates 2010 in the year 2014. However, lessees filed litigation in the Hon'ble High Court of Kerala through Cochin Port Lease Holders Association and Interim Order was issued on 25.02.2015 to maintain status –quo in the matter. Meanwhile, estate rentals were once again revised vide TAMP Notification No. 304 dated 22.07.2016 and came into effect from 21.08.2016. Based on legal opinion obtained by the port, bills at TAMP notified rate was raised with effect from 21.08.2016 in respect of all lessees including pre-1996 lessees. However, Cochin Port Leaseholders Association along with 2 other petitioners (pre-1996 lessees) filed a petition vide WP(C) No. 12138/2017 (N) in the Hon'ble High Court of Kerala. Vide order dated 06.04.2017 and on interim stay for recovery of enhanced amounts was granted. Subsequently, Hon'ble High Court has vide Judgement dated 04.09.2019 dismissed the WP No.5974/2015 & 29/2015 in favour of Cochin Port. Accordingly, Cochin Port raised arrears bills for the differential amount in the lease rent as per TAMP 2010 i.e. from 01.10.2014 to 20.08.2016 on Feb 2020. Total pre-1996 dues as on 31.03.2026 amounts to ₹1.15 crore.

ii. License fees on jetties

The Port collects license fees from boat Jetties and piers based on the CoPT (Licensing of Jetties, Slipways and Boat Pens) regulations, 1968 and its amendments in 1996. License fees initially was ₹1,297/- per Jetty per annum which was enhanced to ₹1,00,000 per Jetty per annum for those who rent out their jetties for tying up Valloms/boats belonging to others, the amendments were published in the official Gazette on 13.05.2014 and the same was communicated to Jetty owners on 16.06.2014. Jetty owners filed Writ petition in the Hon'ble High Court of Kerala and interim Order was passed that if the petitioners pay 1/4th of the demand, no action shall be initiated against the petitioners Out of 287 jetties in use, only 65 owners have paid license fee. Balance is pending on account of litigation. Subsequently Port had reduced the rates and introduced a slab rate ranging between ₹2,000 to ₹1,00,000 depending on description of jetty. These rates have been factored in the general revision in SoR of Port by TAMP in the year 2016 which came into existence on 21.08.2016.

TAMP vide its Notification (22.10.2019) revised SOR for Jetties and notified the license fees at the rates fixed by Cochin Port's Board in 2016. Cochin Port Trust (Licensing of Jetties, Piers and slipways) Regulation, 2021 where in it was stipulated that jetty license fee would be as per SoR as prescribed by Section 48 and 49 of the MPT Act. The Legal cell of Cochin Port opined that since the WPs challenged the demand notices on the ground that the SOR was not approved by TAMP, fresh

demand notice in accordance with Law can be always made. The status of the recovery of Jetty License fees is pending due to ongoing numerous litigations filed by the Jetty owners. **(Annexure VI)**

Since the matter is subjudice, the License Fee receivable is not accounted as income in books of accounts which comes to around₹10.95 crore on 31.03.2026.

As per Chairman's directions one Committee was formed for physical verification and classifications of Jetty/Slipways. As per Legal directions stop memo and recovery proceedings for recovery of pending License fee will be initiated after the approval of committee report. The parties indicated that they will make the payment after the court has ruled on their petition.

iii. Port had filed a civil suit on 28.03.2014 against M/s. Tebma Shipyards Ltd., (TSL), before the Hon'ble Sub Court at Kochi to recover an amount of ₹1.05 crore with interest at the rate of 15%, which was incurred by Cochin Port to rectify the manufacturing defects noticed on the Tugs supplied by M/s. Tebma Shipyards Ltd. In this connection, TSL has submitted an affidavit dated 06.02.2015 before Hon`ble Sub Court, Kochi praying to direct the Cochin Port to refer the dispute for arbitration as stipulated in terms of Clause 45.0 of Agreement Dated 05.10.2006. The Court had directed to refer the matter for arbitration and both the parties have appointed arbitrators. However, the Arbitrator nominated by TSL, informed M/s. Tebma Shipyards that he is not in a position to act as Arbitrator in the above dispute. In the meantime, M/s. Cochin Shipyard Limited (CSL) has taken over Tebma Shipyards as their wholly owned subsidiary. The claim of Cochin Port was not part of resolution plan.

In the resolution plan of NCLT, there is no amount allocated for contingent liabilities for pending litigations. Hence even if any claim is raised by any party under litigation, no amounts could have been received. Further, consequent to IBC proceedings, all claims which are not part of resolution plan shall also stand extinguished. Hence CoPA cannot recover any amount from CSL in view of order of NCLT.

However, the levy of LD by COPA challenged by M/s Tebma Shipyard is now being continued by Udupi Cochin Shipyard after taking over by CSL.

iv. In the case of estate rentals, billing has not been made in those cases for which port has issued resumption notice and eviction is under process. There are 15 lease cases for which billing has been stopped due to the initiation of Public Property Act/resumption notice issued/litigation.

The License Fee / Lease rental income receivable which are disputed due to court cases being sub-judice are not accounted as income in books of accounts.

v. Right to usage of assets at MULT

CoPA and IOCL entered into a Concession Agreement on 04.04.2014 for the construction of the Multi User Liquid Terminal (MULT) at Puthuvypeen. As per the agreement, IOCL would fund the project and use the assets for 161 days exclusively for their purpose. Thereafter, CoPA has the right of usage of MULT for the remaining 204 days in a year. Further, IOCL has to transfer the assets to CoPA after completion of the concession period of 30 years, at compensation payable by CoPA to IOCL which has to be mutually ascertained at the time of such transfer.

vi. Non Payment of Property Tax

The Kochi Municipal Corporation has demanded for re-assessment of property tax of port building and decided to conduct a joint inspection for re-assessment of the built up area of Port buildings. In this regard, representatives of the KMC have commenced assessment of port building along with Port representations. However, they have not completed the assessment till date. Hence, CoPA could not pay building tax from 01.10.2022. However, necessary provision has been created in the respective years.

CoPA was served with a demand notice by KMC in March 2023 seeking property tax of ₹2.04 crore. CoPA contested the demand notice citing relevant clauses of the bilateral agreement entered between CoPA and KMC. Hence, the same has not been provided for in the books of accounts.

vii. Figures of Balance Sheet, P & L Account & Schedules have been regrouped wherever necessary consequent on changes in the items during the year.

viii. A separate set of accounts of Cochin Fisheries Harbour is annexed at Schedule IX to the accounts.

ix. During the year 2024-25, there was misappropriation of cash at Cochin Fisheries Harbour by the cashier to the tune of Rs.22,16,022/- which is being investigated. It is expected that the same could be recovered from the cashier on finalization of the enquiry. Since the actual impact of the fraud could be ascertained only during first quarter of the current year, the same has been accounted in the current year and regrouping the relevant accounts of the previous year.

Sd/-
FINANCIAL ADVISER &
CHIEF ACCOUNTS OFFICER

Annexure I

APPEALS FILED BY COPA AGAINST INCOME TAX DEMANDS RAISED BY THE ASSESSING OFFICER:

Reference to Period and relevant Order	Forum where the case is pending	Description of the issues involved	Estimated amount of income tax liability involved (Amount involved * applicable tax rate excluding interest)
AY 2021-22 Appeal against 143(3) Order dated 28/12/2022	Commissioner of Income Tax (Appeals)	a) The Assessing Officer (AO) treated an ad-hoc amount of Rs 1,61,10,106/- as unexplained cash credits under section 68 of the Income Tax Act 1961 ('the Act') and levied tax u/s 115BBE of the Act.According to the AO, the assessee did not establish the identity, creditworthiness, and genuineness of the non-PAN sundry creditors. Consequently, the AO held that the creditors remained unproved and added the amount to the assessee' s income as unexplained cash credits. b) The AO made a disallowance of Rs.15,000/- u/s. 14A of the Act, being 1% of the average value of investments amounting to Rs.15,00,000/- held in equity shares of a company. c) The AO disallowed Rs. 15,36,295/- claimed as TDS credit.	Rs 1,61,10,106 @ 78%= Rs 1,25,65,883 + Rs. 15,000 @ 31.2% = Rs. 4,680/-
AY 2013-14 Appeal against 143(3) Order dated 03/10/2019	Commissioner of Income Tax (Appeals)	a) The AO held that the activities of assessee were hit by the amended proviso to Sec. 2(15) of the Act. According to the AO, the activities facilitated trade, commerce and business and therefore could not be regarded as "charitable activities". Consequently, the AO denied exemption u/Secs 11, 12 and 13 and assessed the income under the normal provisions of the Act. b) The AO disallowed depreciation of Rs. 2,19,38,884/- claimed on fixed assets capitalized during AY 2003-04 to AY 2008-09 on the ground that the cost of those assets had already been allowed as application of income u/s. 11 in earlier years. The AO held that allowing	Rs. 2,19,38,884/- @ 30.9% - Rs. 67,79,115/-
Reference to Period and relevant Order	Forum where the case is pending	Description of the issues involved	Estimated amount of income tax liability involved (Amount involved * applicable tax rate excluding interest)
		depreciation again would result in double deduction and relied on the decision of the Kerala High Court in Lissie Medical Institutions.	
AY 2012-13 Appeal against 143(3) Order dated 09/03/2015	Commissioner of Income Tax (Appeals)	a) The AO denied exemption claimed u/Secs. 11, 12 and 13 of the Act. The AO held that the activities of the assessee fall within the amended proviso to Sec. 2(15), treating the activities as commercial/business in nature rather than charitable. Consequently, the income was assessed under normal provisions of the Act instead of granting charitable exemption. b) The AO treated expenditure on miscellaneous equipment and furniture as capital expenditure instead of revenue expenditure allowable under Section 37(1). [Total expenditure treated as capital: Rs. 17,00,348 Less: Depreciation allowed @10%: Rs.1,70,034 - Net c) disallowance: Rs.15,30,314]. d) The AO disallowed loss on sale/disposal of assets amounting to Rs.92,21,418. The assessee contended that while computing the total income, it had already disallowed the net loss of Rs.73,89,285 (after adjusting profit on disposal of assets of Rs.18,32,133), and therefore the AO's action resulted in double disallowance. This is a mistake apparent from record. e) The AO disallowed depreciation of Rs.2,65,56,781 on fixed assets acquired during AY 2003-04 to AY 2008-09 on the ground that the cost of those assets had already been allowed as application of income u/S.11, and therefore further depreciation would amount to double deduction.	
Reference to Period and relevant Order	Forum where the case is pending	Description of the issues involved	Estimated amount of income tax liability involved (Amount involved * applicable tax rate excluding interest)
AY 2009-10 Appeal against 143(3) r.w.s. 147 Order dated 10/03/2016	Commissioner of Income Tax (Appeals)	a) The AO re-opened the assessment the validity of which has been challenged before the CIT(A) for various reasons as below: - completing the assessment on the basis of a notice issued by another officer without issuing a fresh notice u/S. 148. - the reopening was made without any fresh material and was based merely on a change of opinion on the same set of facts, rendering the reassessment invalid in law; - the reopening was initiated solely on the basis of an audit objection. - the Re-opening is barred by limitation being initiated after four years after the end of the relevant assessment year of AY 2009-10. b) The AO disallowed Rs. 8,60,00,000/- u/s .43B in relation to contributions made towards pension and gratuity funds. According to the AO, the liability pertaining to earlier years had not been claimed/disallowed in those years u/s. 36(iv)/(v) and therefore could not be allowed on payment basis in AY 2009-10	Rs. 8,60,00,000/- @ 30.9% - Rs. 2,65,74,000/-

SERVICE TAX MATTERS PENDING BEFORE VARIOUS AUTHORITIES

Sl. No.	SCN No. & Date	Brief of the Case	Demand (Rs in Cr)	Present Status	Penalty demanded
1	82/2015/ST dated 17.04.2015	Service tax demand on IGTPL Royalty for FY 2013-14	6.63	Remitted Pre-deposit of 7.50% of demand of Rs.0.49 crore on 6-04-2016 and filed appeal before the Hon`ble CESTAT, Bangalore on 6.4.2016 against order in original COC –EXCUS -000 –COM-050/2015-16 dated 28.12.2015.. Personal hearing was held on 22.09.2025 & 24.09.2025 & letter was sent to the Assistant Registrar (Appeal Branch) for the adjournment of personal hearing.	Rs.66,34,758-U/s-76 Rs.10,000 –U/s-77
2	287/2015/ST dated 09.10.2015	Service tax demand on Cenvat on Common service Utilized during FY 2010-11 to 2011-12	2.37	Appeal filed before Hon`ble CESTAT, Bangalore in Jan 2019 against Order in Original No CoC-EXCUS-000-COM-30/2018-19 dated 01.11.2018 by remitting reduced penalty of Rs 28,00,093 as approved by competent authority.	Rs.1,28,91,745-U/s-78 Rs.1,00,000-U/R-15(1)
3	146/2011 Dt.10.10.2011	Service Tax on Estate Rentals on Upfront Premium for the period 01.04.2010 to 30.09.2010	2.48	Appeal filed before Hon`ble CESTAT, Bangalore on 08-07-2013 against Order in original No 26-27/2013/ST dated 21.03.2013 which is being handled by M/s Menon & Pai, advocates from 2020 onwards since the matter may come up to higher courts in future. Personal hearing was held on 12.12.2024 and again personal hearing was held on 28.05.2025 and order was issued from the Asst. Registrar, Central Excise & Service Tax Appellate Tribunal, Bangalore on 28.5.2025 vide No. 20868-20869/2025 stating that, the entire demand is made on the advance received by the CoPA prior to 01.07.2010, such advance payment are exempted from service tax and as such the CESTAT is allowed.	
4	47/2012/ST Dt.04.04.2012	Service tax of Estate Rentals for the period 01.01.2010 to 31.03.2011	0.61	Appeal filed before Hon`ble CESTAT on 10-07-2013 against order in original 26-27/2013/ST dt. 21.03.2013 which is being handled by M/s Menon & Pai, advocates from 2020 onwards since the matter may come up to higher courts in future. Personal hearing was held on 12.12.2024and again personal hearing was held on 28.05.2025 and order was issued from the Asst. Registrar, Central Excise & Service Tax Appellate Tribunal, Bangalore on 28.05.2025 vide No. 20868-20869/2025 stating that, the service tax demand against the advance received prior to 01.07.2010 alone is set aside and penalties are also set aside	
5	65/2012/ST Dt.17.04.2012 -Appeal No.21335/2016	Various Services Ambuja Cement for FY 2010-11	1.14	Appeal filed before Hon`ble CESTAT on 31.08.2016 against Order-in-Original NO.90/2015-16 Dated 01-03-2016 (Denovo).	Rs.1,14,35,329-U/s 78 Rs.10,000-U/s 77
6	29/2009/ST DT.02-03-2009	way leave charges from Oct 2007 to Sep 2008	0.06	Appeal filed by Port before Hon`ble CESTAT by depositing pre deposit of 10% against order in original No.640/2014/ST Dated 27-11-2014.	Rs.6,41,703-U/s 76 Rs.1000-U/s 77
7	53/2014/ST 08.10.2014	ST on Legal charges for the period July 2012 to March 2013	0.01	Appeal filed at Hon`ble CESTAT Bangalore on 25.11.2017 against Order in original APP-209-2017 dated 28.09.2017.	Rs.71831-U/s 78
8	105/2018-ST Dated 17-04-2018	ST on Minor Port Survey Organisation from FY 2012-13 to 2016-17	0.31	Appeal filed before the Commissioner of Appeals on 21.06.2021 against Order in original 31/2020-21/ST dated 23.03.2021.Personal hearing was held on	Rs.10000-U/s.77Rs.31,75,013-

Sl. No.	SCN No. & Date	Brief of the Case	Demand (Rs in Cr)	Present Status	Penalty demanded
				22.01.2025 and necessary details furnished to the Commissioner (appeals) Central Tax on 5.2.2025 .Thereafter letter was sent to the Commissioner (Appeals) on 22.09.2025 for the updation of case status after personal hearing.	U/s 78
9	104/2018/ST/JC dated 30.07.2018	ST on Liquidated Damages from FY 2012-13 to FY 2016-17	1.32	Appeal filed before the Commissioner of Appeals on 18.03.2021 against Order in original No.08/2021-ST (JC) dated 18.01.2021. Personal hearing was held on 22.01.2025 and necessary details furnished to the Commissioner, Central Tax on 3.2.2025. Thereafter letter was sent to the Commissioner (Appeals) on 22.09.2025 for the updation of case status after personal hearing.	Rs.10,000-U/s-77 Rs.13,18,120-U/s-78
10	58/2009 DT 23.04.2008	Service tax demand on availing of Cenvat credit with respect to Dredging for reclamation of land and consultancy services	1.14	Appeal filed before the Commissioner (Appeals) on 07.08.2023 against Order in Original 04/2023-24-ST (ADC) dated 02.06.2023.	Rs.1,03,79,083-U/s 78
11	02/2022-ST dt 06.04.2022	Service tax demand under Reverse charge mechanism on License fee of RADAR, factory license fees etc.	0.04	Appeal filed before the Commissioner (Appeals) on 12.10.2023 against the Order in original 15/2023/ST dt 30.06.2023.	Rs.4,37,174
		Total	**16.11**		
		Less: Cases set aside	3.09		
		Balance pending	**13.02**		

GST MATTERS PENDING BEFORE VARIOUS AUTHORITIES

Sl. No.	SCN No. & Date	Brief of the Case	Demand (Rs in Cr)	Present Status	Penalty Demanded (Rs in Cr)
1	43/2023-24 DT. 31.01.2024	GST Demand on Input tax credit availed on goods and services for construction of immovable property for the years 2017-18 to 2022-23	Rs 11.52 cr plus interest and penalties as per GST Law which was subsequently reduced to Rs 4.54 cr	Reply furnished to the SCN on 11.04.2024. Order-in Original No.65/2024-25/GST/ADC issued by the Additional Commisioner, Central Tax and Central Excise on 25.01.2025 confirming demand on Rs 4.54 crore with interest and penalty and dropping the remaining demand. CoPA has filed an appeal before Commissioner (Appeals), CT & CE on 21.04.2025 for challenging the demand .	4.54
2	15/2024-2025/GST-ADC Dt. 24.07.2024	Non reversal of common credit u/s 73(5)/ 74(5) of the GST Act. for the period of 4 years from 2017-18 to 2020-21	Rs 36.22 Cr-plus interest and penalties as per GST Law.	Reply furnished to SCN on 23.08.2024 and shortage in ITC reversal amouting to Rs 29,66,420 also remitted on 23.08.2024. Order-in Original No.47/2024-25/GST/ ADC dt.13.01.2025 issued by Additional Commissioner dropping the demand for the GST liability. Appeal was filed before GST Appellate Authority on 30.09.2025 for dropping the penality of demand.	0.3
3	51/2024/GST DT.26.11.2024	Discrepancies in the returns of GSTRI, GSTR-3B, GSTR9 filed by CoPA for the F.Y.2020-21.	Rs. 1.90 Cr .plus interest and penalities as per GST law.	Reply furnished to SCN on 14.02.2025. Order-in Original No.51/2025/GST dt.27.02.2025 issued by Assistant Commissioner confirming the demand of Rs 17894209 plus interest and penalty.Appeal was filed before the GST Appellate Authority on 27.05.2025 for dropping the confirmed amount and penality.	0.18
4	SCN/INT/EKM/2025/22-DC Dated 23.09.2025(under section 73 of the CGST Act,2017)	GST on man power deputation to CSL. for the F.Y 2021-22,2022-23&2023-24	Rs. 4.02 crore plus interest and penalities as per GST law	Reply furnished to SCN on 17.11.2025. Order No.OIO/ TPS/EKM/DEKMS/2025/08-DC Dated 22.12.2025 issued by Deputy Commissioner(Intelligence) for remitting the demand of Rs.6.59 crore including interest and penalty. Appeal was filed before the Joint Commissioner (Appeals) on 19.03.2026 for dropping the Demand, interest& penality.	0.4
		Total Demand	**46.68 Crore**		**5.42 Crore**

Annexure IV

KERALA FLOOD CESS RELATED MATTERS PENDING

Sl. No.	SCN No. & Date	Brief of the Case	Demand (Rs in Cr)	Present Status
1	SCN No.SCN/TPS/EKM/CEKMC/2025/13-STO Dated 23.09.2025 &SCN/ENF/EKM/2025/4-DC dated 25.09.2025	Mismatch in the remittance of Kerala Flood Cess during the period from Aug.2019 to July 2021.	Rs.4,69,43,333/- including interest and penalties as per GST Law for the period from Aug.2019 to July 2021.	Reply furnished to the SCN on 02.12.2025 and 30.03.2026. Order No.TPS/EKM/DEKMS/KFC/2026/03-DC dated 30.03.2026 was issued by the Deputy Commissioner, Tax payer Services Division on 30.03.2026 confirming demand Rs 9,39,495/-and to pay interest on the demand Rs.8,90,542/- and impose penality Rs. 939495/- against which CoPA is in the process of filing appeal before the Appellete authority.

ARBITRATION AND LEGAL PROCEEDINGS

Sl. No	Party Name	Case Ref No. (OP/WP No. etc)	Brief of the case	Amount Involved	Level of Court	Advocate Name	Last hearing and status of the case
a	M/s India Gateway Terminal Private Limited	OP (Arb) 185/20 (Old No.OP (Arb) 866/17)	Arbitral Tribunal passed award on 12.05.2017 wherein revised date of commencement of License period was awarded in favour of IGTPL and deployment cost of CISF, Service benefits to deputed employees of Port to be borne by IGTPL, which is in favour of Port with a direction to sort out the quantum of monies between the parties and disallowed the remaining claims of both IGTPL and CoPA. Aggrieved by the Orders of Arbitration, CoPA filed petition against this award before District Court, Ernakulam on 16.08.2017.	Claim of IGTPL - ₹300 crore and counter claim of CoPA – ₹.1070.71 crore	Principal sub Court, EKM (Commercial Court, EKM) (old - District Court, Ernakulam)	Joseph & Kurian	a. OP (Arb) 185/2020 was posted on 25.03.2026 and was adjourned to 09.06.2026.OP (Arb) 185/2020 was renumbered as OP(Arb)65/2026 and transferred to the Hon'ble District Court, EKM. The case is posted 9.6.2026. IGTPL vide letter dated 06.04.2022 requested CoPA to refer the disputes which are subject in Section 34 petition to the Conciliation and Settlement Committee set up by the Board of CoPA. b. Accordingly the matter was referred to CSC through IPA vide letter dated 17.06.2022. c. Several discussions were held by the members of the CSC with CoPA and IGTPL and quantified the claim with respect to the CISF (Rs. 17.75 crores plus interest) and Pensionary benefits (Rs. 62.50 Lakhs plus interest) which were agreed to by the IGTPL. d. Based on the final hearing on 16.07.2025, the CSC recommended to settle e. the matter with respect to commencement period w.e.f 09.05.2013 as per the Arbitral Award. The CSC observed as per the structure and provisions of the Arbitration and Conciliation Act 1996 there is a very limited scope as per Section 34 application as only if the Award is found to be perverse, or against the policy of the Country the Award is liable to be set aside. f. The CSC also recommended CoPA to accept the Arbitral Award and to withdraw the Section 34 petition on acceptance of the CSC report. g. CSC report was placed before the Board of CoPA on 12.09.2025 and the Board resolved to seek opinion of the learned Attorney General of the India on acceptance of the settlement agreement proposed to by the CSC. h. Accordingly request for legal opinion of the learned Attorney General of India was submitted to the Ministry vide letter dated 14.10.2025. i. The issue was presented before the Attorney General on 29.04.2026 and the report is awaited.

Sl. No	Party Name	Case Ref No. (OP/WP No. etc)	Brief of the case	Amount Involved	Level of Court	Advocate Name	Last hearing and status of the case
b	M/s. Jaisu Shipping Co. Pvt. Ltd.	OS No 175/2011	Consequent on dismissal of Petition filed by the Port by the Hon'ble District Court vide Order dated 31.01.2020 and as per advise of Legal advisors that there is no scope for further appeal, it was decided to close the case by adjusting the amount payable to the party against the sponsorship fee due from the party under the judgment and decree in O.S No 175/2011 amounting to ₹ 2.98 crore along with interest @ 12% p.a for volvo ocean race, which was awarded in favour of CoPA on 26.09.2013	Claim of M/s Jaisu Shipping Co Pvt Ltd -₹3.51 crore	Dist. Court, Ernakulam	Joseph & Kurian	EP 33/2025 filed by CoPA against Jaisu is pending before the Hon'ble Sub Court, Kochi.The case was posted on 6.4.2026 and was adjourned to 18.6.2026.
c	M/s. Jaisu Shipping Co. Pvt. Ltd.	Arbitration	The Bank Guarantee of ₹ 19.25 Crore submitted by M/s. Jaisu Shipping Co. Pvt. Ltd was encashed during 2011-12 as the contract failed to provide the deliverables for which the payments has been withheld by the Port. Arbitration clause invoked by the party.	Claim of M/s Jaisu Shipping Co Pvt Ltd -₹795 crore, counter claim ₹322 crore	Arbitral Tribunal	Joseph & Kurian	As the party defaulted arbitrator's fees for several sittings, proceedings of claim submitted by the party was terminated by the Arbitral Tribunal and only the counter claims of CoPA will be heard. Meanwhile, the presiding arbitrator was deceased on 05.10.2010 and Tribunal not yet re-constituted.
d	M/s. Siemens Ltd., Chennai	OP Arb 51/20 (Previous No.Arb.OP 697/13)	Arbitration invoked by the party against recovery of Liquidated Damages w.r.t., Installation & Commissioning of 110 KV sub-station and connected works. Arbitration award was against the Port and hence the Port appealed against the award before the Hon'ble District Court, Ernakulam.	₹.1.76 Crore	Principal Sub court, EKM.	Joseph & Kurian	OP Arb 51/20 filed by CoPA against M/s. Siemens before the Commercial Court and Hon'ble Sub Court, Ernakulam was dismissed on on 18.10.2023. CoPA has challenged the same by filing CMA (Arb) before the Commercial Appellate Court and Hon'ble District Court, Ernakulam. CMA (Arb) 6/2024 was posted on 6.4.2026 before the Hon'ble District Court, EKM and was adjourned to 8.6.2026 for hearing.
e	M/s. Tebma Shipyards Ltd	OP Arb 86/20 (Previpus No.O.P.(Arb) 39/14)	Arbitration invoked by the party against recovery of Liquidated damages w.r.t., construction and delivery of 2 Nos of 45 T BP tugs. Award was in favour of Port. Appeal filed by the party before Hon'ble District Court, Ernakulam	₹.8.09 Crore	Principal Sub court, EKM.	Joseph & Kurian	OP Arb 86/20 filed by M/s. Tebma Shiypard Ltd is still pending before the Hon'ble Commercial Court, Ernakulam. AOP 86/2020 was transferred to the Hon'ble District Court, EKM and renumbered. The new case number is yet to be received.

Sl. No	Party Name	Case Ref No. (OP/WP No. etc)	Brief of the case	Amount Involved	Level of Court	Advocate Name	Last hearing and status of the case
f	M/s. East India Engineers	Arbitration Appeal 9/22	Arbitration invoked by the M/s. East India Engineers in connection with release of retention money, modified rates for executing road rectification work etc. on the project of 'Providing 200mm Ductile Iron pumping line from UG tanks at Halt area at various locations in Willington Island and Road rectification thereof' and the award is in favor of the Contractor.	₹.74.59 lakhs	High Court of kerala	B S Krishnan Associates	The Arbitrator passed Award on 26.03.2018. CoPA filed AOP 70/20 challenging the award, which was dismissed by the Hon'ble Commercial Court, Ernakulam, on 23.12.2021. CoPA filed Arbitration Appeal 9/22 before the Hon'ble High Court of Kerala challenging the same. On 25.7.2025, the court partly allowed the Arbitration Appeal No.9/2022 filed by CoPA. SLP 26790/2025 filed by the East Engineers is pending before the before the Hon'ble Supreme Court of India. The case was last listed on 5.5.2025 and posted to 13.7.2026.
Sl. No	Party Name	Case Ref No. (OP/WP No. etc)	Brief of the case	Amount Involved	Level of Court	Advocate Name	Last hearing and status of the case
g	M/s. Marymatha Infrastrute Private Limited	Arbitration	As per the directions of Hon'ble High Court of Kerala, Shri Pius C.Kuriakose, Hon'ble Chief Justice (Retd.) has been appointed as Sole Arbitrator in case filed by M/s. Marymatha Infrastructure Pvt Ltd. In connection with the work of 'Construction of Jetty and Allied Facilities for Govt. of India at Cochin Port.	₹16.92 Crore including interest.	Sole Arbitrator Justice Pius C. Kuriakose	Justice Pius C. Kuriakose	Arbitrator passed Award on 16.08.2023. CoPA filed AOP 2/24 before the Hon'ble Commercial Court, Ernakulam, challenging the said award. AOP was posted on 24.03.2026 and was adjourned to 04.04.2026 for hearing.AOP 2/2024 was transferred to District Court, EKM and renumbered. New case number is yet to be received.
h	M/s. Dowins Resources Pvt. Ltd.	Arbitration	Arbitration of disputes between M/s. Dowins Resources Pvt. Ltd. And CoPT with respect to contract for collection of of toll and parking charges from the Toll Booths (Ernakulam/Mattancherry/ Ro-Ro) Gates.	Not provided	Sole Arbitrator Retd. Dist. Judge P.Sankarnunni	Retd. Dist. Judge P.Sankarnunni	Arbitral Award passed on 12.2.2026.Appeal challenging the Award is being filed.

Annexure - VI

JETTY LICENCE FEE CASES

Sl.No	Case No. (OP/WP No. etc)	Name of the Court	Petitioner	Respondent	MoS a party	Subject matter	Present status	Remarks
1	WP 8269/15	High Court of Kerala	P.T.Johny Alex @ Denny	1) CoPT 2) DC	No	Jetty licence fee renewal charges	The case was posted on 31.3.2026 and adjourned to 11.6.2026 for hearing.	Counter forwarded.
2	WP 9266/15	High Court of Kerala	M.A Salam	1) UOI - Mins for Agriculture (R1) 2) CoPT 3) DC	Mins of Agri - R1	Jetty licence fee renewal charges	The case was posted on 31.3.2026 and adjourned to 11.6.2026 for hearing.	Counter forwarded.
3	WP 35312/15	High Court of Kerala	Aswathy Kurian	1. UOI rep by MoS-R1 2. CoPT 3. Dy. Conservator 4. TAMP	MoS - R1	Petitioner filed WP No.28715/2015 against the enhancement of jetty license fee from Rs.2731/- to Rs.1,16,000/- including ST. As directed by the Court, Chairman disposed of representation of petitioner on enhancement upholding it is correct. Aggrieved by the disposal order, the petitioner filed this WP.	The case was posted on 31.3.2026 and adjourned to 11.6.2026 for hearing.	Counter forwarded.

Sl.No	Case No. (OP/WP No. etc)	Name of the Court	Petitioner	Respondent	MoS a party	Subject matter	Present status	Remarks
4	WP 2940/16	High Court of Kerala	1. K.J.Paul 2. S.M. Mansoor 3. T.M. Subair 4. V .P. Abdul Basheer 5. Mohideen 6. Mohamed Faizla K.M. 7. Rajesh Gopal 8. Prasannan 9. K.A. Mohammed Abu 10. Nadeem Jafeer Sait 11. K..T Mathew 12. Rabiya 13. Williams 14. Rafeek 15. Y. Abdullah 16. V.F. Pious 17. Haji Essa Haji Abdul Sathar Sait Trust 18. Hawa Bai Trust 19. Sulekkha Trust 20. Haji Abdulla Haji Adam Sait Trust 21. Kochangadi Chembiutapalli 22. R.M. Abdunni 23. Mahinkutty 24. Amina Bai Trust 25. Anwar Hashim 26. Asia Bai Trust 27. A.A. Abdul Latheef 28. Praballa Danesh 29. Ramani P. Joseph	1. UOI rep by MoS-R1 2. CoPT 3. Chairman 4. Dy. Conservator	MoS - R1	Enhancement of license fee	The case was posted on 31.3.2026 and adjourned to 11.6.2026 for hearing.	CA filed

Sl.No	Case No. (OP/WP No. etc)	Name of the Court	Petitioner	Respondent	MoS a party	Subject matter	Present status	Remarks
5	WP 31804/18	High Court of Kerala	M/s. Hotel Seagull	1) UOI rep by MoS - R1 2) CoPT rep by its Secretary 3) Chairman 4) DC	MoS -R1	Against the enhancement of jetty licence fees.	The case was posted on 31.3.2026 and adjourned to 11.6.2026 for hearing.	2nd Additional CA forwarded.
6	WP 25312/19	High Court of Kerala	M/s. Crystal Orchid Handicraft Pvr. Ltd.	1) UOI rep by MoS -R1 2) CoPT rep by Secy 3) Chairman 4) DC	MoS - R1	Aggrieved by the enhancement of jetty licence fee	The case was posted on 31.3.2026 and adjourned to 11.6.2026 for hearing.	Counter forwarded.
7	WP 11852/17	High Court of Kerala	Sea Blue shipping Ltd	1. CoPT 2. UOI rep by Mins of Agriculture 3. Dy.Conservator	Mins of Agri - R2	Enhancement of licence fee	The case was posted on 31.3.2026 and adjourned to 11.6.2026 for hearing.	Additional CA forwarded
8	WP 38529/23	HCK	Reni John	1. CoPA 2. Chairman 3. Secretary 4. Dy. Conservator 5. TAMP	No	Enhancement of jetty license fee	The case was last posted on 29.1.2024. Thereafter not listed.	Counter forwarded.
9	WP 39787/22	HCK	1. All Kerala Fishing Boat Operators Association 2. Alice Rajan Mampilly 3. C.L.Raja Gopal 4. C K Antony 5. Joseph Shaji 6. M.C.Sudheer	1. CoPT repb y CM 2. CM, CoPT 3. Secy, CoPT 4. TAMP 5. Dir, TAMP	No	Challenging the scale of rates fixed unilaterally by CoPT (Jetty license fee case)	The case was posted on 29.1.2024. Thereafter not listed.	CA filed



Meeting with Ms. Marisa Gerards, Netherlands Ambassador to India and Mr. Ewout de Wit, Consul General to South India(DCMDC)



MoU signing ceremony with CoPA, NICDC and DP World



Ms. Jordan Lasker, Vice Consul, American Citizen Services Unit, U.S. Consulate General Chennai



Visit of Advocate George Kurian, Hon'ble Minister of State, Department of Fisheries

COCHIN PORT | कोचिन पत्तन प्राधिकरण
Cochin Port Authority



Visit of Embassy of the Republic of Korea to CoPA



Review Meeting Spot assessment by Shri Tarun Kapoor, Advisor to Honble Prime Minister at Cochin Port



Womens Day Celebration at Samudrika

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