

**TENDERS/CONTRACTS UNDER INTEGRITY PACT**

**AS ON 18.08.2013**

Sl. No	Name of the work and location	Estimated Cost (₹) in crores	Tendered Cost (₹) in crores	% Above/ Below Schedule of Rates	Agreement No.	Agency	Date of commencement of work	Time of completion	Name & Address of the Engineer in Charge	Remarks [WIP – Work In Progress]
1	2	3	4	5	6	7	8	9	11	12
1	<b><u>CIVIL ENGG. WORKS</u></b> Upgradation of Infrastructure at Cochin Fisheries Harbour	3.98	4.31	(+) 8.33	3 of 2011-12 dt. 03.5.11	M/s. United Builders, Edappally, Kochi-24	07/03/11	10 months	Smt. Susamma Xavier, SE(Dredging)	Work completed, under defect liability period upto 30-12-2013
2	Dredging for Maintenance of Channels and Basins at Cochin Port for three years from 2011-12 to 2013-14	324	319.5	(-) 1.55	18 of 2011-12 dt.19.12.11	M/s. Dredging Corporation of India Ltd., Dredging house Vishakhapatnam-530 035	06/07/11	3 years upto 31.3.2014	Smt. Susamma Xavier, SE (Dredging)	WIP
3	Construction of Drain along the Eastern boundary of BPCL-KR and IOCL premises in Puthuvypeen, SEZ.	3.316	3.05	(-) 8.04	32 of 2012-13 dt.01.03.2013	M/s Basil Associates Basil Arcade Tripunithura Ernakulam – 682 301	18-01-2013	6 months	Sri.Joji Paul EE(CP)	WIP
4	Construction of new road and drain (Phase-II) along the eastern boundary of BPCL-KR and IOCL premises in Puthuvypeen SEZ	11.58	10.56	(-)8.83	9 of 2013-14 dt:08.07.2013	M/s K.V.Jacob & Sons Kallappara House Kumarapuram.P.O, Pallikkara PIN – 683 565	21.06.2013	12 months	Sri.Joji Paul EE(CP)	WIP

Sl. No	Name of the work and location	Estimated Cost (₹) in crores	Tendered Cost (₹) in crores	% Above/ Below Schedule of Rates	Agreement No.	Agency	Date of commencement of work	Time of completion	Name & Address of the Engineer in Charge	Remarks [WIP – Work In Progress]
5	Extension of BTP and NCB for developing Cruise Berthing Facilities at Cochin Port	17.035	14.97	(-)12.11	Agreement No.7 of 2013-14	M/s K.V.Joseph & sons Engineering Contractors, Kureikkal Building, Edappally.P.O, Kochi-24	06.06.2013	15 months from 06-06-2013	Smt.Susamma Xavier, SE(Dredging)	Site handed over on 06.06.2013. Mobilization of tools & plants in progress.
6	Dredging for maintenance of LNG Basin at CoPT for the period from July 2013 to 31-03-2014	20.04								One bid received on the due date ie.09.07.2013. The price bid opened on 26.07.2013 and being evaluated.
7	<b><u>MECHANICAL ENGG. WORKS</u></b> Revamping of Fire Fighting Facilities at North & South Tanker Berths	4.80	4.927	(+)2.65	5 of 2012-13	M/s.Mather &Platt PumpsLtd. Mumbai400059	20/07/12	10 months	Sri.KV Bhagavat Singh, SE(M)TT	Work site handed over on 20/07/2012. Pipe items received at Cochin and inspection carried out.
8	Development and operation of International Ship Repair Facility (ISRF) at Cochin Port	785 (as per project report)	Upfront fee of Rs.75 crore + Guaranteed amount varying from 10 lakhs from 1 <sup>st</sup> year to 34.10 crore to 30 <sup>th</sup> year + upfront payment of Rs.12.92 crore + annual lease rentals + Employee cost.	NA	25 of 2012-13	M/s Cochin Shipyard Limited, Cochin	After the date of award of project (ie. on satisfying conditions precedent)	Contract period-30 years from the date of award of project	Sri.M.S.Renjith, Chief Mechanical Engineer	Security Deposit towards lease rent remitted and Lease Deed executed on 12-04-2013. Port's Assets were also handed over/ taken over on the same day. CME has been nominated as the nodal officer and Dy.CME as the dealing officer for interacting with CSL.

Sl. No	Name of the work and location	Estimated Cost (₹) in crores	Tendered Cost (₹) in crores	% Above/Below Schedule of Rates	Agreement No.	Agency	Date of commencement of work	Time of completion	Name & Address of the Engineer in Charge	Remarks [WIP – Work In Progress]
9	Design,Supply,Erection, T&C of 1 No. Mobile Harbour Crane of 40 T to 50T	19	18.534	(-) 2.45	15 of 2011-12	M/s ITALGRU S.r.l. ITALY	06/03/12	7 months after opening LC by CoPT	Sri. K. Kunjali, Dy.CME (Ele.)	Crane commissioned on 31.10.2012 & under Guarantee
10	Design,Supply,Erection, T&C of Fire Fighting Facilities at Q4 berth in W/Island.	3.31	3.27	(-) 1.21	11 of 2012-13	M/s. Gulf Engineers & Constructors Pvt. Ltd, Chennai-600057	18/10/12	180 days from date of taking over of site.	Sri. KV Bhagavat Singh, SE(M)TT	Work in progress
11	Replacing the existing 4 Nos. Marine Unloading Arms with 3 new MUAs at COT.	15.40	13.77	(-)10.58	17 of 2012-13	M/s SVT Gmbth Germany	04.01.13	10 months	Sri. KV Bhagavat Singh, SE(M)TT	Predelivery inspection Scheduled on 27.08.2013
12	<b>Estate Division</b> Leasing 2.40 Ha land for 30 yrs., on annual lease rent basis for setting up facilities for handling Bulk Cement & Bagging Plant behind Q-5 in W/Island by Tender cum Auction.		One Time non-refundable Premium Rs.50/- crores Plus Annual Lease Rent as per SoR		-	M/s. Zuari Cements Ltd. Bangalore 560075	-	-	-	Central Govt. Sanction awaited.
13	Leasing of 7.40 Ha.of land for 30 yrs. on Annual lease for setting up of Cargo & Logistics Centre/CFS close to ICTT at Vallarpadam by Tender cum Auction.		The actual area allotted is 7.06 Ha. One time non-refundable premium of Rs.21.18crore is remitted. The firm has to remit addl.SD towards 0.03Ha		Allotment Lr.No.EM11/Vallarpadam-III/CONCOR/2013 dated 02-01-13 and 11-01-13	M/s Container Corporation of India Ltd., CONCOR Bhawan, New Delhi-76	-	-	-	Site handed over on 01.04.2013. 30 years on Annual lease rent.

Sl. No	Name of the work and location	Estimated Cost (₹) in crores	Tendered Cost (₹) in crores	% Above/ Below Schedule of Rates	Agreement No.	Agency	Date of commencement of work	Time of completion	Name & Address of the Engineer in Charge	Remarks [WIP – Work In Progress]
14	Leasing of 7.59 Ha. land near to ICTT Vallarpadom for Cargo and Logistic Centre	-	14.65	-	Allotment No.EM8/Inkel M.Far/2011-S Dt:3.6.2011	M/s MIV LOGISTICS Pvt. Ltd., INKEL Centre, Sea Port Airport Road, Cochin - 682 021	-	-	-	Site handed over on 12-08-2011. 30 years on Annual lease rent.
15	Leasing of 0.30 Ha of land for 30 years on annual lease basis for setting up of Diesel/Petrol/Auto LPG dispensing station along the eastern side of NH47-C at Mulavukadu on Tender cum Auction basis									Due date for opening of the tender was 26.08.2013 extended to 23.09.2013 as per the request in the prebid meeting.