Sl. No.	Name of work and location		Tendered Cost (Rs.) in crores	% Above/ Below Schedule of Rates	Agreement No.	Agency	Date of commencement of work	Time of completion	Name & Address of the Engineer in Charge	Remarks
-	ENGINEERING CONTRACT	-	399.51	(-)13.45	-	M/s AFCONS	22.10.2020	48 months.	EIC Civil:	LOA issued on 22.10.2020. Physical progress 59 %
	Jetty at Naval Base, Kochi on EPC contract basis.				2021-22	Infrastructure Ltd; Andheri (W), Mumbai-400053		Extended upto 11.01.2025	E Rema, Chief Engineer, EIC Electrical: Ajaykumar, EE(Ele)	and the work is in progress.
	Dredging for maintenance of channels and basins at Cochin Port for the year 2021-22	98.64	122.5	(+) 24.19	Agt.No. 2 of 2021-22 and Suppliment- ary Agreement No.01 & 2	M/s Dredging Corporation of India Ltd.	17.05.2021	12 months Extended upto 16.05.2023, further extended upto 16.05.2024	Siny Mathew SE (Tech.)	Physical progress of 100%. Work completed on 16.05.2022. The contract has been extended for one year and was completed on 16.05.2023. (100% for first year extended contract) Further the contract extended for one more year till 16.05.2024. Physical progress 54.17% and the work is in progress
3	Construction of International and Domestic Cruise Terminal and other allied facilities at Mormugao Port, Goa through EPC contract.	79	74.11	(-)6.19	Agt.No.7 of 2022-23	M/s RCC-ACC JV, 14-F, Vipul Agora, Gurugram, Hariyana	31.03.2022	18 months. Extended upto 31.12.2023		LoA issued on 15.03.2022. Work commenced on 31.03.2022. Physical progress 49.75% and the work is in progress.

4	Upgradation and	91.97	95.54	(+)3.89	Agt.No.8 of	M/s RDS Projects	18 months	A.G. Sathyan,	LoA issued on 24.08.2022 (Rs 95, 54, 76,330/- +
	modernization of Cochin	3		( )=:=0	2022-23	Ltd., Shihab			GST).Preparatory works like barricading, soil
	Fisheries Harbour					, Thangal Road,		,	Investigation etc completed. Show cause Notice issued to
	including providing					Panampilly			the Contractor on 21/03/2023 for slow progress of work.
	equipments and					Nagar, Kochi -			Thereafter, Pile load tests completed on 29.06.2023.
	Dredging work at					682 024			Installation of Batching Plant for the project is in progress.
	Thoppumpady, Kochi								Foundation Stone for the project laid on 11.06.2023
									jointly by Sri. Parshottam Rupala, Hon'ble Minister of
									Fisheries, Animal Husbandry & Dairying; Shri Sarbananda
									Sonowal Hon'ble Union Minister, MoPSW. Another show
									cause notice issued on 06/07/2023, as there was no
									subsequent progress in the works. Contractor has
									Completed marking of pile points and breaking of hard
									surfaced area for pile installation. As there was no other
									progress in works, show cause notice has been issued to
									the Contractor on 30/08/2023 and reply received on
									20/09/2023. The contractor has submitted drawings and
									design calculations on 28/09/2023,. The same been
									scrutinised and addreesed the contractor for some
									clarification and additional document, which is awaited. As
									there is no substantial progress in the work, action is being
									taken to terminate the Contract.
									Now, the Contractor M/s. RDS Project Ltd., Kochi, have
									expressed their willingness to undertake the work and
									related issues are being sorted out. Physical progress
									0.5%.

5	Providing Ro-Ro Facilities for Propylene and other cargo handling at Cochin Port	10.95	10.56	(-)3.6	Agt.No.10 of 2022-23	M/s KVJ Builders and Developers Pvt. Ltd., Edappally, Kochi- 682 024	31.08.2022	8 months Extension granted upto 31.12.2023	A.G. Sathyan, Dy.CE	LoA issued on 16.08.2022 and site handed over on 31.08.2022. Physical progress 42% and the work is in progress.
6	Consultancy Services for providing Port led development works and allied facilities with specific emphasis on development of multi modal jetties in eastern or western side of five islands viz. Kavaratti, Agatti, Kadmat, Kalpeni and Minicoy in Lakshadweep	NIL	452	NA	2022-23	M/s L & T Infrastructure Engineering Ltd, Chennai	20-06-2022	12 months Extended upto 19.10.2023. Further extended upto 31.12.2023	Sri. T P Thadevus SE(L)	LoA issued on 11.06.2022. Work commence1 on 20.06.2022 . Physical Progress 91% and the work is in progress.

7 Providing Consultancy	8	6.99 (- )	-	M/s Feedback	02.08.2023	18 months	Sri. T P	LoA Issued on 28.07.2023	(Rs.699
service for preparation		12.625		Highways OMT			Thadevus	lakhs plus GST). Work is in progress.	
of Detailed EIA Study.				Pvt. Ltd., First			SE (L)	Physical progress 7%	
Providing Project				Floor, Tower					
Management				East, 77A, Sector					
Consoultancy including				18, IFFCO Road,					
Statutory clearances and				Gurugram -					
O & M Consultancy for				112015, Haryana					
the proposed water									
Aerodromes at various									
Locations in									
Lekshadweep Islands,									
Kochi & other locations									
in India.									
B. MECHANICAL ENGINEERING C	ONTRAC	стя						•	

	Site Survey, Design, Engineering, Manufacture, Supply, Storage, Civil Work, Erection, Testing and Commissioning of 1.5 MWp Grid Connected Floating Solar PV Project in the backwaters near CoPT's walkway avenue between BOT Junction and Kannangatt bridge at Willingdon Island, Cochin Port Trust, Kerala including Operation and Maintenance of the project for a period of 25 years under RESCO Model (BOT) after Operational Acceptance.	6.75		NA					KSERC has furnished approval to issue Re-tender for the installation of 1.5MWP Floating Solar project vide their order dated:25.04.2023 and accordingly tender was issued on 08.05.2023 and opened on 17.07.2023 and only single bidder has responded and doesn't meet the MQC. Hence the Tender was discharged and a petition has been filed before KSERC on 25.09.2023 for reviewing the Capacity Utilization Factor from 28% to 21% so as to issue retender.
C. Marir	e Contracts								
1	Supply, manning, operation and maintenance of one No. Pilot Launch with steel hull on hire basis to CoPT for 5 years extendable by 2 years.	8.08	6.67	(-) 17.44	CME's Agt. No. 03 of 2016-17 dated: 23.10.2016	M/s Eastern Navigation Pvt. Ltd; Kolkata-1.	05.06.2017	04.06.2024	Physical progress of 92.69% achieved and service rendered as and when required.

2	Upgradation of VTMS	12.31	5.59	(-)54.59	DC-1/VTMS/	M/s Wartsila	18.01.2020	15.09.2021	Dy.	Installation & commissioning physical progress 100
	including warranty				2019-20	Voyage Ltd;		(installa-tion	Conservator	%. One year Warranty period commenced on
	period and AMC.				Dated:	Dublin, Ireland		and		16.09.2021. After completion of warranty period , 5 year
					01.02.2020			commission-		AMC will start. 36.73% in progress.
								ing)		
								15.09.2022		
								(warranty		
								period)		
								15.09.2027		
								to (AMC		
								period)		

CHIEF VIGILANCE OFFICER