



Press Release

Cochin is a Natural, all weather port with Deep drafted alongside berths & modern cargo handling equipments & Container Terminal. Cochin is Linked to the ICDs of South India by road & rail and is Congestion-free . Offers personalized service to Port users.

Human resources

The present total Staff strength of Cochin port is 1918 consisting of Class I officers- 110, Class II -102, Class III- 1418 and Class IV- 288.

Physical Performance

During 2015-16 the Port handled a Total traffic of 22.10 MMT. Traffic upto December is 18.23 MMT and is expected to achieve 23 MMT during the current FY.

The Total no. of Containers handled during 2015-16 is 4.20 lakhs Teus and upto December this year is 3.67 lakhs Teus. The Container traffic is expected to cross 5 Lakhs Teus during this FY.

Total POL handled during 2015-16 is 13.77 MMT and is expected to increase with commissioning of IREP of BPCL which would enhance the capacity of refinery from 9.5 MMT to 15.5 MMT.

Coastal Car carriers has started calling at Cochin Port from September 2016 onwards . The Port has offered 80% rebates in Port charges towards attracting the business. This arrangement ultimately benefits the end user a minimum of Rs.3000/-.

The total No. of Cruise vessels that called at the Port during 2015-16 is 33 and upto December 2016-17 is 25. It is expected that a total of 45 Vessels will call at the Port during 2016-17.

The Port could attract Wheat Vessels during the current year and handled 1.2 lakhs upto December 2016.

Financial Performance

(in crores)

Sl.No	Items	2015-16	2016-17 up to Dec	2016-17 (PROV.)
1	Operating Income	437.25	367.27	489.7
2	Operating Expenditure	366.35	270.87	361.16
3	Operating Surplus	70.9	96.4	128.54

Ongoing Projects:-

- 1) **Construction of Subway & ROB :-** Port has taken up conversion of 2nd GIDA bridge as and ROB and construction for a fly over in front of exit gate of ICTT to decongest the area at a cost of Rs.60 cr. The work will be completed by May, 2017.
- 2) **Refurbishment of Coast Liquid berth:-** Port has completed refurbishment of Cochin Oil Terminal. Refurbishment of North Tanker berth would be taken up during September, 2017. Estimated cost of the project is Rs.19.95cr.

- 3) **Instillation of rooftop Solar Panels:-** work has been awarded for instillation of Roof top solar panels at a capacity of 0.15MW.
- 4) **Combating Pollution:-** work order has been issued for procurement of oil Spill Response Equipments at a total cost of Rs.3.96cr.
- 5) **Multi User liquid Terminal:-** is being developed jointly with IOC with a capacity of 4.10MMTPA at Puthuvypeen. Estimated cost of the project is Rs.240cr.
- 6) **Barge Jetty:-** for handling of Bunkers is being taken up at a cost of Rs.34.57cr.

Swacchh Bharath

Ministry of Shipping has sanctioned an amount of Rs. 3.5cr towards Swacchh bharath. Port is continuously maintaining the Port Premises and adjoining areas utilising this fund.

Future Projects

- 1) **Outer harbour:-** The Port has envisaged development of an outer harbour at an estimated cost of Rs.3050 crores which when developed will reduce the siltation and erosion apart from providing additional land to the Port for operations. Studies are in Progress.
- 2) **Smart Industrial Port city** Towards developing a smart city at W.Island at an Investment of Rs.10 crores which would enhance cargo consolidation and traffic of the Port , consultant has been appointed for preparing the feasibility report.
- 3) **Up gradation of Cruise berthing facilities** The port has an International Cruise Terminal with facilities such as A/C Passenger lounge, customs & Immigration counters, Luggage Counter etc alongside Cruise Jetty at NCB. Port has taken steps to improve Cruise berthing facilities at an estimated cost of Rs. 25 Crores.
- 4) **Construction of berth for Indian Coast Guard:-** the work to construct a dedicated jetty for berthing Coast Guard vessels as a deposit work has been entrusted with Cochin Port Trust.
- 5) **NTRO:-** construction of dedicated jetty for defence research vessels as a deposit work has been entrusted with Cochin Port Trust.

Central Government is also planning to start a Skill Development Centre at Kochi in collaboration with M/s Seimens

Efficiency Parameters

Parameters	Up to December, 2016	Up to December, 2015
No. of Cargo Vessels	923	859
Total cargo Traffic (in tonnes)	18,235,285	16,491,066
Avg.PBD (in Hrs)	11.16	16.84
Avg.TRT (in days)	1.98	2.22
Avg.Output per Ship berth days (in tonnes)	16,807	14,925
Avg. Crane moves per hrs	30.64	29.23

EASE OF DOING BUSINESS

DPD	Direct Port Delivery, No. of ACP clients is 26
DPE	Direct Port Entry
RFID System	Fully functional since 20 th July, 2016
E-Delivery Order	Software for E-delivery ready and on trial. This eliminates human intervention and time.
Reduction of Fee & Charges	50% discount for bulk and break bulk cargo delivery in the night shift w.e.f. 8 th August, 2016
Installation of Container Scanners	Port allotted land to Customs on 30/6/2016. IPA will be co-ordinating the installation.
Elimination of Form 11 & 13	Present system of receiving SEZ 4 & 5 (form 11 & 13) is being replaced by web based software.
Simplification of IGM submission	IGM fully online at CoPT. No hard copies are received. Saving of time and human intervention
Online Berth Allotment	Berth allocation is made fully online

CRUISE OPERATION BEING MADE EASY

- Trade friendly Standard Operating Procedures in place
- E-landing card with biometric bar code avoiding lot of hassles being introduced from February,2017
- Discount of 30% of Vessel Related Charges
- Scanning & security check for embarking & disembarking is being limited to one layer
- State of art Cruise Terminal is getting ready by September, 2018 at Ernakulam wharf. Estimated cost Rs. 25cr.

POL

Sl.No	Items	2014-15	2015-16	2016-17 up to Dec
1	POL (in MMT)	14.02	13.77	11.22
2	No. of POL Vessels	281	309	225
3	Revenue from POL Traffic			

Capacity of SPM (in MMT)		13.5		
1	No. of Vessels	95	104	81
2	Draft at SPM (in mtrs)	22.5		
Information regarding proposed 2nd SPM		BPCL intends to install Second buoy Post commissioning of IREP. Separate Pipelines will be installed later.		

CONTAINER

Sl.No	Items	2014-15	2015-16	2016-17 up to Dec
1	Revenue Share			
2	VRC			
3	No. of TEU's per year	366376	419550	366859
4	No. of Container Vessels	528	643	536
Capacity of ICTT (in MMT)		12.5 (1 million TEU's)		
Operating at (in %)		41.92	45.75	40.7

CRUISE & RO-RO

Sl.No	Items	2014-15	2015-16	2016-17 up to Dec
1	No. of Cruise Liners	40	33	25
2	No. of RO-RO vessels (Car carrier)	0	0	6
3	Revenue from Cruise Liners			
4	Revenue from Car Carriers			

Other Cargo

Sl.No	Items	2014-15	2015-16	2016-17 up to Dec
1	Cargo (in MMT)	2.33	2.54	1.93
2	No. of Vessels	188	217	162
3	Revenue			

BUNKERING

Sl.No	Items	2014-15	2015-16	2016-17 up to Dec
1	Bunker Volume (in tonnes)	152127	226886	191379
2	Revenue from Bunker			

Financial Performance

(In Crores)

Sl.No	Items	2014-15	2015-16	2016-17 up to Dec
1	Operating Income	385.83	437.25	367.27
2	Operating Expenditure	366.28	366.35	270.87
3	Operating Surplus	19.55	70.9	96.4
