

**COCHIN PORT TRUST**

**I. POSITION AT A GLANCE**

(Rs in Lakhs)

Sl. No.	P A R T I C U L A R S	Actuals 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimates 2018-19
1	OPERATING INCOME	49,623	55,153	50,510	56,536
2	OPERATING EXPENDITURE	36,851	42,250	38,237	38,303
<b>3</b>	<b>OPERATING PROFIT ( 1 - 2 )</b>	<b>12,772</b>	<b>12,904</b>	<b>12,272</b>	<b>18,233</b>
4	ADD: FINANCE & MISC. INCOME	4,880	8,124	7,379	5,714
<b>5</b>	<b>TOTAL</b>	<b>17,652</b>	<b>21,027</b>	<b>19,651</b>	<b>23,947</b>
6	LESS: FINANCE & MISC. EXPENDITURE	20,369	19,561	19,300	18,438
<b>7</b>	<b>NET PROFIT ( 3 + 4 - 6)</b>	<b>-2,717</b>	<b>1,466</b>	<b>351</b>	<b>5,509</b>
	<b>OPERATING RATIO (%)</b>	<b>74.26</b>	<b>76.60</b>	<b>75.70</b>	<b>67.75</b>