

COCHIN PORT TRUST

SPECIAL MEETING NO. 1 OF 2015 -16 OF THE BOARD OF TRUSTEES

No.

Date: 21.10.2015

CORREGANDUM TO AGENDA NO.A1

REVISED ESTIMATES FOR 2015-16 & BUDGET ESTIMATES FOR 2016-17

Agenda on Revised Estimates (RE) for 2015-16 and Budget Estimates (BE) for 2016-17 is submitted for placing before the Board In the Special Meeting No 1 to be held on 21.10.2015 as required under Section 98 of the Major Port Trusts Act 1963.

Following changes are proposed in the Item No. XI Capital plan works in page No 27 of the Agenda:

(Rs. In Lakhs)

SL No.	Description	As per Agenda		Correction Proposed	
		RE 2015-16	BE 2016-17	RE 2015-16	BE 2016-17
	<u>IV. Wharves, Roads and Boundaries</u>				
1	(7) Construction of Rail Over Bridge at Vallarpadam	1,000	2,000	946	3,661
2	(8) Construction of Subway in front of ICTT at Vallarpadam	2,000	1,000	1,400	1,600
3	(9) Replacement of Coastal Liquid Terminal at CoPT	500	1,700	300	1,900
	TOTAL	3,500	4,700	2,646	7,161

The above changes are proposed consequent to discussion with the Ministry of Shipping regarding projects covered under Budgetary Support.

Approval of the Board of Trustees is requested for incorporating the aforementioned changes in the Revised Estimates for 2015-16 and Budget Estimates for 2016-17.

Sd/-
(PAUL ANTONY)
CHAIRMAN