SI. No.	Name of work and location	Estimate	-		Agreement No.	Agency	Date of commencement of work	Time of completion	Name & Address of the Engineer in Charge	Remarks
A. CIVIL	ENGINEERING CONTRACT	s								
1	Re-construction of North Jetty at Naval Base, Kochi on EPC contract basis.	461.6	399.51	(-)13.45	Agt.No.1 of 2021-22	M/s AFCONS Infrastructure Ltd; Andheri (W), Mumbai-400053	22.10.2020	48 months. Extended upto 11.01.2025		LOA issued on 22.10.2020. Physical progress 66 % and the work is in progress.
2	Dredging for maintenance of channels and basins at Cochin Port for the year 2021-22		122.5	(+) 24.19	Agt.No. 2 of 2021-22 and Suppliment- ary Agreement No.01 & 2	M/s Dredging Corporation of India Ltd.	17.05.2021	12 months Extended upto 16.05.2023 , further extended upto 16.05.2024		Physical progress of 100%. Work completed on 16.05.2022. The contract has been extended for one year and was completed on 16.05.2023. (100% for first year extended contract) Further the contract extended for one more year till 16.05.2024. Physical progress 79.02% and the work is in progress
3	Construction of International and Domestic Cruise Terminal and other allied facilities at Mormugao Port, Goa through EPC contract.	79	74.11	(-)6.19	Agt.No.7 of 2022-23	M/s RCC-ACC JV, 14-F, Vipul Agora, Gurugram, Hariyana	31.03.2022	18 months. Extended upto 31.12.2023. Further extended upto 29.02.2024	Thadevus	LoA issued on 15.03.2022 Work commenced on 31.03.2022 Physical progress 56% and the work is in progress.

Г	4	Ungradation and	01.07		(1)2.00	Agt No 9 of	M/c DDC Draigets	10 months		Sathyan	LoA issued on 24.08.2022 (Rs 95, 54, 76,330/- + GST).Preparatory works like
	4	Upgradation and	91.97	95.54	(+)3.89	-	M/s RDS Projects	18 months		Sathyan,	barricading, soil
		modernization of Cochin				2022-23	Ltd., Shihab		[Dy.CE	Investigation etc completed. Show cause Notice issued to the Contractor on
		Fisheries Harbour					Thangal Road,				21/03/2023 for slow progress of work. Thereafter, Pile load tests completed on
		including providing					Panampilly				29.06.2023. Installation of Batching Plant for the project is in progress.
											Foundation Stone for the project laid on 11.06.2023 jointly by Sri. Parshottam
		equipments and					Nagar, Kochi -				Rupala, Hon'ble Minister of Fisheries, Animal Husbandry & Dairying; Shri
		Dredging work at					682 024				Sarbananda Sonowal Hon'ble Union Minister, MoPSW. Another show cause
		Thoppumpady, Kochi									notice issued on 06/07/2023, as there was no subsequent progress in the works.
											Contractor has Completed marking of pile points and breaking of hard surfaced
											area for pile installation. As there was no other progress in works, show cause notice has been issued to the Contractor
											on 30/08/2023 and reply received on 20/09/2023. As the reply is not satisfactory,
											action was being taken to terminate the Contract after observing contract
											condition. In the meantime the contractor has approached High court of Kerala
											on 16.10.2023 with a writ petition praying that High court may be pleased to
											direct CoPA to appoint a Third party Concillator as per the contract Agreement
											and also to keep in abeyance all coercive steps including termination of contract.
											On 26.10.2023, after hearing the court dictated that the case is dismissed as not
											maintainable, reserving the right of contractor for availing any other remedies.
											Thereafter the Contractor has filed a miscelleneous Application
											(Arbritation)before the commercial court at Kochi on 28.10.2023 seekin (1) to
											appoint a concillator (2) not to encash performance guarantee and (3) costs and
											relief. However the same is not yet listed.

					Thereafter, the contractor had come up with a proposal and had shown some inclination to start the work. Therefore CoPA conducted a meeting with the EPC Contractor, M/S RDS project Ltd., Kochi on 28.12.2023, as a final attempt to resolve all issues connected with the commencement of the work. During
					discussions, the contractor has expressed his willingness to undertake the work
					in right earnest as per the agreement terms and conditions and complete the
					work in a time bound manner. and also agreed to submit a formal letter in this
					respect. As such, it is expected that all hurdles shall be sorted out and the
					project works undertaken, with the present Contractor. Thereafter as agreed in
					the said meeting , the contractors as per letter dated:01.01.2024, conveyed their
					willingness to undertake the works as per the terms of the contract agreement
					with right earnestness, in the benefit of all stakeholders. They also submitted the
					General layout/general arrangement drawings for review and construction
					programme, seeking in principle approval to proceed with the detailed design
					and also expressed their willingness to commence the works such as dredging
					and pile foundation, within 7 days of issue of approval.
					Accordingly, CoPA vide letter dated 06/01/2024 issued in-principle approval for
					the General Layout and General Arrangement Drawings so as to proceed with the
					Detailed Design subject to certain conditions.
					The Contractors have re-commenced the preparatory works such as stacking of
					materials, mobilisation of equipments for piling works, road works for
					progressing with the project works and have also informed that they would also
					be submitting the design details shortly for approval. Works of additional
					500mm dia test piles (3 nos.) were completed on 24/01/2024. The Contractor
					has completed casting of fourth working pile of 800mm dia for the Auction Hall
					No.4 on 28/02/2024 and boring of fifth and sixth piles are in progress.
					Physical Progress – 1%.

5	Providing Ro-Ro Facilities for Propylene and other cargo handling at Cochin Port	10.95	10.56	(-)3.6	Agt.No.10 of 2022-23	M/s KVJ Builders and Developers Pvt. Ltd., Edappally, Kochi- 682 024	31.08.2022	8 months Extension granted upto 29.02.2024	Dy.CE	LoA issued on 16.08.2022 and site handed over or 31.08.2022. Physical progress 66% and the work is ir progress.
6	Consultancy Services for providing Port led development works and allied facilities with specific emphasis on development of multi modal jetties in eastern or western side of five islands viz. Kavaratti, Agatti, Kadmat, Kalpeni and Minicoy in Lakshadweep	NIL	452	NA	2022-23	M/s L & T Infrastructure Engineering Ltd, Chennai	20-06-2022	12 months Extended upto 31.12.2023. Further extended upto 31.05.2024		LoA issued on 11.06.2022. Work commence1 on 20.06.2022 . Physical Progress 92.50% and the work is in progress.

7 Providing Consultancy	8	6.99	(-)	-	M/s Feedback	02.08.2023	18 months	Sri. T P	LoA Issued on 28.07.2023	(Rs.699
service for preparation			12.625		Highways OMT			Thadevus	lakhs plus GST). Work is in progress.	
of Detailed EIA Study.					Pvt. Ltd., First			SE (L)	Physical progress 15%	
Providing Project					Floor, Tower					
Management					East, 77A, Sector					
Consoultancy including					18, IFFCO Road,					
Statutory clearances and					Gurugram -					
O & M Consultancy for					112015, Haryana					
the proposed water										
Aerodromes at various										
Locations in										
Lekshadweep Islands,										
Kochi & other locations										
in India.										
B. MECHANICAL ENGINEERING	CONTRA	CTS					•			

	Site Survey, Design, Engineering, Manufacture, Supply, Storage, Civil Work, Erection, Testing and Commissioning of 1.5 MWp Grid Connected Floating Solar PV Project in the backwaters near CoPT's walkway avenue between BOT Junction and Kannangatt bridge at Willingdon Island, Cochin Port , Kerala including Operation and Maintenance of the project for a period of 25 years under RESCO Model (BOT) after Operational Acceptance.	6.75		NA						KSERC vide letter dated:04.01.2024 has allowed CoPA to modify the CUF (Capacity Utilization Factor) from 28 % to minimum 21% and competent authority's approval is being obtained and tender will be floated after obtaining approval.
C. Marir	ne Contracts									
1	Supply, manning, operation and maintenance of one No. Pilot Launch with steel hull on hire basis to CoPT for 5 years extendable by 2 years.	8.08	6.67	(-) 17.44	CME's Agt. No. 03 of 2016-17 dated: 23.10.2016	M/s Eastern Navigation Pvt. Ltd; Kolkata-1.	05.06.2017	04.06.2024	Sri. Rajesh Velayudhan, Chief Engineer (Marine)	Physical progress of 96.26% achieved and service rendered as and when required.

2	Upgradation of VTMS	12.31	5.59	(-)54.59	DC-1/VTMS/	M/s Wartsila	18.01.2020	15.09.2021	Dy.	Installation & commissioning physical progress 100
	including warranty				2019-20	Voyage Ltd;		(installa-tion	Conservator	%. One year Warranty period commenced on
	period and AMC.				Dated:	Dublin, Ireland		and		16.09.2021. After completion of warranty period , 5 year
					01.02.2020			commission-		AMC will start. Physical progress 40.9 % and work is in
								ing)		progress.
								15.09.2022		
								(warranty		
								period)		
								15.09.2027		
								to (AMC		
								period)		

CHIEF VIGILANCE OFFICER